

b i u j e t i s S e s r u l e b a

p e r i o d i **01/01/2013**

30/09/2013

danarTi 4

o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
1	<i>s a t r a n s p o r t o i n f r a s t r u q t u r i s m S e n e b l o b a</i>	132,115,411	88,918,725	54,801,942.62	49,172,019.86		49,172,019.86	
	<i>a R d g e n a</i>							
	x a r j e b i	63,254,312	46,686,712	31,136,424.01	25,742,219.99		25,742,219.99	
	s a q o n e l i d a m o m s a x u r e b a	37,535,562	26,191,962	22,180,856.86	16,786,652.84		16,786,652.84	
	s x v a x a r j e b i	25,718,750	20,494,750	8,955,567.15	8,955,567.15		8,955,567.15	
	a r a f i n a n s u r i a q t i v e b i	68,846,250	42,217,164	23,650,670.53	23,414,951.79		23,414,951.79	
	v a l d e b u l e b e b i	14,849	14,849	14,848.08	14,848.08		14,848.08	
1.1	<i>s a g z a o i n f r a s t r u q t u r i s m S e n e b l o b a,</i>	70,065,411	49,938,725	41,497,144.00	35,867,920.44		35,867,920.44	
	<i>a R d g e n a d a m o v l a - S e k e T e b a</i>							
	x a r j e b i	32,172,312	22,006,712	18,625,680.13	13,232,175.31		13,232,175.31	
	s a q o n e l i d a m o m s a x u r e b a	31,903,562	21,761,962	18,458,112.97	13,064,608.15		13,064,608.15	
	s x v a x a r j e b i	268,750	244,750	167,567.16	167,567.16		167,567.16	
	a r a f i n a n s u r i a q t i v e b i	37,878,250	27,917,164	22,856,615.79	22,620,897.05		22,620,897.05	
	v a l d e b u l e b e b i	14,849	14,849	14,848.08	14,848.08		14,848.08	
1.1.1	<i>g z e b i s m S e n e b l o b a d a a R d g e n a</i>	45,947,000	33,261,914	27,958,397.84	27,722,677.75		27,722,677.75	
	x a r j e b i	10,068,750	6,344,750	5,101,782.05	5,101,780.70		5,101,780.70	
	s a q o n e l i d a m o m s a x u r e b a	9,800,000	6,100,000	4,934,214.89	4,934,213.54		4,934,213.54	
	s x v a x a r j e b i	268,750	244,750	167,567.16	167,567.16		167,567.16	
	a r a f i n a n s u r i a q t i v e b i	35,878,250	26,917,164	22,856,615.79	22,620,897.05		22,620,897.05	
1.1.2	<i>g z e b i s m o v l a - S e k e T e b a</i>	72,311	72,311	72,311.00	72,310.54		72,310.54	
	<i>g l d a n i - n a Z a l a d e v i s r a i o n S i</i>							
	x a r j e b i	72,311	72,311	72,311.00	72,310.54		72,310.54	
	s a q o n e l i d a m o m s a x u r e b a	72,311	72,311	72,311.00	72,310.54		72,310.54	
1.1.5	<i>g z e b i s m o v l a - S e k e T e b a</i>	14,900	14,900	14,848.08	14,848.08		14,848.08	
	<i>i s a n i - s a m g o r i s r a i o n S i</i>							
	x a r j e b i	51	51					
	s a q o n e l i d a m o m s a x u r e b a	51	51					
	v a l d e b u l e b e b i	14,849	14,849	14,848.08	14,848.08		14,848.08	
1.1.6	<i>g z e b i s m o v l a - S e k e T e b a</i>	50,000	50,000	50,000.00	49,999.06		49,999.06	
	<i>Z v e l i T b i l i s i s r a i o n S i</i>							

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					s t a n d a r t u l i	d a m o w m e b e l i a v a n s i		
	x a r j e b i	50,000	50,000	50,000.00	49,999.06		49,999.06	
	s a q o n e l i d a m o m s a x u r e b a	50,000	50,000	50,000.00	49,999.06		49,999.06	
1.1.8	<i>g z e b i s m o v l a - S e k e T e b a</i>	3,513,000	2,193,000	1,518,384.63	809,446.22		809,446.22	
	<i>g l d a n i s r a i o n S i</i>							
	x a r j e b i	3,513,000	2,193,000	1,518,384.63	809,446.22		809,446.22	
	s a q o n e l i d a m o m s a x u r e b a	3,513,000	2,193,000	1,518,384.63	809,446.22		809,446.22	
1.1.9	<i>g z e b i s m o v l a - S e k e T e b a</i>	1,787,000	1,193,000	1,131,120.80	463,519.88		463,519.88	
	<i>n a Z a l a d e v i s r a i o n S i</i>							
	x a r j e b i	1,787,000	1,193,000	1,131,120.80	463,519.88		463,519.88	
	s a q o n e l i d a m o m s a x u r e b a	1,787,000	1,193,000	1,131,120.80	463,519.88		463,519.88	
1.1.10	<i>g z e b i s m o v l a - S e k e T e b a</i>	1,000,000	641,900	968,516.48	490,478.05		490,478.05	
	<i>d i d u b i s r a i o n S i</i>							
	x a r j e b i	1,000,000	641,900	968,516.48	490,478.05		490,478.05	
	s a q o n e l i d a m o m s a x u r e b a	1,000,000	641,900	968,516.48	490,478.05		490,478.05	
1.1.11	<i>g z e b i s m o v l a - S e k e T e b a</i>	1,188,600	788,600	1,181,762.54	724,346.01		724,346.01	
	<i>C u R u r e T i s r a i o n S i</i>							
	x a r j e b i	1,188,600	788,600	1,181,762.54	724,346.01		724,346.01	
	s a q o n e l i d a m o m s a x u r e b a	1,188,600	788,600	1,181,762.54	724,346.01		724,346.01	
1.1.12	<i>g z e b i s m o v l a - S e k e T e b a</i>	2,950,000	2,350,000	701,231.92	655,734.28		655,734.28	
	<i>v a k i s r a i o n S i</i>							
	x a r j e b i	2,950,000	2,350,000	701,231.92	655,734.28		655,734.28	
	s a q o n e l i d a m o m s a x u r e b a	2,950,000	2,350,000	701,231.92	655,734.28		655,734.28	
1.1.13	<i>g z e b i s m o v l a - S e k e T e b a</i>	2,250,000	1,850,000	708,262.34	611,160.98		611,160.98	
	<i>s a b u r T a l o s r a i o n S i</i>							
	x a r j e b i	2,250,000	1,850,000	708,262.34	611,160.98		611,160.98	
	s a q o n e l i d a m o m s a x u r e b a	2,250,000	1,850,000	708,262.34	611,160.98		611,160.98	
1.1.14	<i>g z e b i s m o v l a - S e k e T e b a</i>	2,500,000	1,533,500	1,757,184.42	828,625.52		828,625.52	
	<i>i s n i s r a i o n S i</i>							
	x a r j e b i	2,500,000	1,533,500	1,757,184.42	828,625.52		828,625.52	
	s a q o n e l i d a m o m s a x u r e b a	2,500,000	1,533,500	1,757,184.42	828,625.52		828,625.52	

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					s t a n d a r t u l i	d a m o w m e b e l i a v a n s i		
1.1.15	<i>gzebis movla-SekeTeba</i>	2,992,600	2,492,600	2,110,486.31	1,499,698.40		1,499,698.40	
	<i>samgoris raionSi</i>							
	xarjebi	2,992,600	2,492,600	2,110,486.31	1,499,698.40		1,499,698.40	
	saqoneli da momsaxureba	2,992,600	2,492,600	2,110,486.31	1,499,698.40		1,499,698.40	
1.1.16	<i>gzebis movla-SekeTeba</i>	1,000,000	689,000	914,635.08	630,807.94		630,807.94	
	<i>krwanisis raionSi</i>							
	xarjebi	1,000,000	689,000	914,635.08	630,807.94		630,807.94	
	saqoneli da momsaxureba	1,000,000	689,000	914,635.08	630,807.94		630,807.94	
1.1.17	<i>gzebis movla-SekeTeba</i>	4,800,000	2,808,000	2,410,002.56	1,294,267.73		1,294,267.73	
	<i>mTawmindais raionSi</i>							
	xarjebi	2,800,000	1,808,000	2,410,002.56	1,294,267.73		1,294,267.73	
	saqoneli da momsaxureba	2,800,000	1,808,000	2,410,002.56	1,294,267.73		1,294,267.73	
	arafinansuri aqtivebi	2,000,000	1,000,000					
1.2	<i>transportis ganviTareba</i>	62,050,000	38,980,000	13,304,798.62	13,304,099.42		13,304,099.42	
	xarjebi	31,082,000	24,680,000	12,510,743.88	12,510,044.68		12,510,044.68	
	saqoneli da momsaxureba	5,632,000	4,430,000	3,722,743.89	3,722,044.69		3,722,044.69	
	sxva xarjebi	25,450,000	20,250,000	8,787,999.99	8,787,999.99		8,787,999.99	
	arafinansuri aqtivebi	30,968,000	14,300,000	794,054.74	794,054.74		794,054.74	
1.2.1	<i>sa transporto infrastruqturis</i>	35,850,000	17,050,000	2,731,726.24	2,731,027.04		2,731,027.04	
	<i>RonisZiebebi</i>							
	xarjebi	11,882,000	9,750,000	1,937,671.50	1,936,972.30		1,936,972.30	
	saqoneli da momsaxureba	3,232,000	2,500,000	1,937,671.50	1,936,972.30		1,936,972.30	
	sxva xarjebi	8,650,000	7,250,000					
	arafinansuri aqtivebi	23,968,000	7,300,000	794,054.74	794,054.74		794,054.74	
1.2.2	<i>saqalao transportis moZravi</i>	8,900,000	8,900,000	8,787,999.99	8,787,999.99		8,787,999.99	
	<i>Semadgenlobis modernizacia</i>							
	xarjebi	8,900,000	8,900,000	8,787,999.99	8,787,999.99		8,787,999.99	
	sxva xarjebi	8,900,000	8,900,000	8,787,999.99	8,787,999.99		8,787,999.99	
1.2.3	<i>metros sadgurebis rekonstruqcia,</i>	1,500,000	1,500,000					
	xarjebi	1,500,000	1,500,000					

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organiza- ciuli kodi	d a s a x e l e b a	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebul eba	d a m o w m e b a		x a r j i	dava lianeba
					standar tuli	daumowmebeli a v a n s i		
	sxva xar jebi	1,500,000	1,500,000					
1.2.4	avtosa transporto saSual ebaTa parkirebis	2,400,000	1,930,000	1,785,072.39	1,785,072.39		1,785,072.39	
	xar jebi	2,400,000	1,930,000	1,785,072.39	1,785,072.39		1,785,072.39	
	saqoneli da momsaxureba	2,400,000	1,930,000	1,785,072.39	1,785,072.39		1,785,072.39	
1.2.5	satransport kompaniis subsidia	6,400,000	2,600,000					
	xar jebi	6,400,000	2,600,000					
	sxva xar jebi	6,400,000	2,600,000					
1.2.6	sabagi ro transportis ganviTareba	7,000,000	7,000,000					
	arafinansuri aqtivebi	7,000,000	7,000,000					
2	infrastruqturis obieqtebis mSeneb loba,	156,598,595	134,174,695	82,646,859.47	70,174,567.37		70,174,567.37	
	da avariuli Senobebis gamagreba							
	xar jebi	119,184,012	100,008,145	74,570,373.12	62,738,764.51		62,738,764.51	
	saqoneli da momsaxureba	34,338,650	26,111,650	17,609,096.43	16,502,429.82		16,502,429.82	
	sxva xar jebi	84,845,361	73,896,494	56,961,276.69	46,236,334.69		46,236,334.69	
	arafinansuri aqtivebi	37,390,023	34,141,990	8,051,927.83	7,411,244.34		7,411,244.34	
	valdebul ebebi	24,559	24,559	24,558.52	24,558.52		24,558.52	
2.1	sainJinro nagebobebis da infrastruqturis	75,107,533	72,325,000	55,070,913.25	46,560,655.20		46,560,655.20	
	mSeneb loba da aRdgena-rekonstruqcia							
	xar jebi	50,272,000	49,772,000	49,809,322.26	41,306,264.51		41,306,264.51	
	saqoneli da momsaxureba	272,000	272,000	237,309.68	237,309.68		237,309.68	
	sxva xar jebi	50,000,000	49,500,000	49,572,012.58	41,068,954.83		41,068,954.83	
	arafinansuri aqtivebi	24,835,533	22,553,000	5,261,590.99	5,254,390.69		5,254,390.69	
2.2	avariuli Senobebis gamagreba	9,000,000	6,023,533	1,073,210.10	1,073,210.10		1,073,210.10	
	xar jebi	9,000,000	6,023,533	1,073,210.10	1,073,210.10		1,073,210.10	
	sxva xar jebi	9,000,000	6,023,533	1,073,210.10	1,073,210.10		1,073,210.10	
2.3	saproeqto-saZiebo da kvleviTi samuSaoebi,	3,500,000	2,600,000	582,733.40	582,433.40		582,433.40	
	teqnikuri pirobebi,konservacia da sxva							
	xar jebi	3,000,000	2,220,000	481,855.87	481,555.87		481,555.87	
	saqoneli da momsaxureba	2,000,000	1,490,000	434,556.83	434,256.83		434,256.83	
	sxva xar jebi	1,000,000	730,000	47,299.04	47,299.04		47,299.04	

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					standartuli	daumowmebeli avansi		
	arafinansuri aqtivebi	500,000	380,000	100,877.53	100,877.53		100,877.53	
2.5	<i>gare ganaTebis qselis eqsploatacia da</i>	17,700,000	13,750,000	11,996,629.66	11,996,629.66		11,996,629.66	
	xarjebi	16,783,700	12,833,700	11,814,140.48	11,814,140.48		11,814,140.48	
	saqoneli da momsaxureba	15,800,000	11,850,000	10,830,440.48	10,830,440.48		10,830,440.48	
	sxva xarjebi	983,700	983,700	983,700.00	983,700.00		983,700.00	
	arafinansuri aqtivebi	916,300	916,300	182,489.18	182,489.18		182,489.18	
2.6	<i>saniaRvre qselis movla-patronoba</i>	2,000,000	1,500,000	1,293,571.57	1,293,571.57		1,293,571.57	
	xarjebi	2,000,000	1,500,000	1,293,571.57	1,293,571.57		1,293,571.57	
	saqoneli da momsaxureba	2,000,000	1,500,000	1,293,571.57	1,293,571.57		1,293,571.57	
2.7	<i>qalaggaformebiTi RonisZiebebi</i>	4,325,000	3,070,000	1,389,618.91	1,376,910.91		1,376,910.91	
	xarjebi	4,315,310	3,060,310	1,379,928.91	1,367,220.91		1,367,220.91	
	saqoneli da momsaxureba	4,315,310	3,060,310	1,379,928.91	1,367,220.91		1,367,220.91	
	arafinansuri aqtivebi	9,690	9,690	9,690.00	9,690.00		9,690.00	
2.8	<i>miwisqveSa gadasavlelebis</i>	500,000	450,000	11,896.33				
	<i>reabilitaciis RonisZiebebi</i>							
	xarjebi	92,000	92,000	11,896.33				
	saqoneli da momsaxureba	92,000	92,000	11,896.33				
	arafinansuri aqtivebi	408,000	358,000					
2.9	<i>keTiImowyobis RonisZiebebi</i>	44,466,062	34,456,162	11,228,286.25	7,291,156.53		7,291,156.53	
	xarjebi	33,721,002	24,506,602	8,706,447.60	5,402,801.07		5,402,801.07	
	saqoneli da momsaxureba	9,859,340	7,847,340	3,421,392.63	2,339,630.35		2,339,630.35	
	sxva xarjebi	23,861,661	16,659,261	5,285,054.97	3,063,170.72		3,063,170.72	
	arafinansuri aqtivebi	10,720,500	9,925,000	2,497,280.13	1,863,796.94		1,863,796.94	
	valdebul ebebi	24,559	24,559	24,558.52	24,558.52		24,558.52	
2.9.1	<i>keTiImowyobis saqalao RonisZiebebi</i>	5,189,670	4,244,670	1,409,132.05	1,409,132.05		1,409,132.05	
	xarjebi	4,409,670	3,464,670	842,859.71	842,859.71		842,859.71	
	saqoneli da momsaxureba	3,919,670	3,174,670	842,859.71	842,859.71		842,859.71	
	sxva xarjebi	490,000	290,000					
	arafinansuri aqtivebi	780,000	780,000	566,272.34	566,272.34		566,272.34	
2.9.2	<i>keTiImowyobis RonisZiebebi</i>	22,512	22,512	21,277.90	21,277.90		21,277.90	

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	<i>g l d a n i - n a Z a l a d e v i s r a i o n S i</i>							
	x a r j e b i	17,525	17,525	16,291.70	16,291.70		16,291.70	
	s a q o n e l i d a m o m s a x u r e b a	16,000	16,000	14,767.49	14,767.49		14,767.49	
	s x v a x a r j e b i	1,525	1,525	1,524.21	1,524.21		1,524.21	
	v a l d e b u l e b e b i	4,986	4,986	4,986.20	4,986.20		4,986.20	
2.9.3	<i>keT i l m o w y o b i s R o n i s Z i e b e b i</i>	60,790	60,790	60,789.95	60,789.95		60,789.95	
	<i>d i d u b e - C u R u r e T i s r a i o n S i</i>							
	x a r j e b i	59,850	59,850	59,850.07	59,850.07		59,850.07	
	s x v a x a r j e b i	59,850	59,850	59,850.07	59,850.07		59,850.07	
	v a l d e b u l e b e b i	939	939	939.88	939.88		939.88	
2.9.4	<i>keT i l m o w y o b i s R o n i s Z i e b e b i</i>	48,000	48,000	48,000.00	48,000.00		48,000.00	
	<i>v a k e - s a b u r T a l o s r a i o n S i</i>							
	x a r j e b i	48,000	48,000	48,000.00	48,000.00		48,000.00	
	s x v a x a r j e b i	48,000	48,000	48,000.00	48,000.00		48,000.00	
2.9.5	<i>keT i l m o w y o b i s R o n i s Z i e b e b i</i>	38,000	38,000	37,921.66	37,921.66		37,921.66	
	<i>i s a n - s a m g o r i s r a i o n S i</i>							
	x a r j e b i	10,048	10,048	9,970.82	9,970.82		9,970.82	
	s a q o n e l i d a m o m s a x u r e b a	10,000	10,000	9,970.82	9,970.82		9,970.82	
	s x v a x a r j e b i	48	48					
	a r a f i n a n s u r i a q t i v e b i	10,000	10,000	10,000.00	10,000.00		10,000.00	
	v a l d e b u l e b e b i	17,952	17,952	17,950.84	17,950.84		17,950.84	
2.9.6	<i>keT i l m o w y o b i s R o n i s Z i e b e b i</i>	77,090	77,090	77,088.61	77,088.61		77,088.61	
	<i>Z v e l i T b i l l i s i s r a i o n S i</i>							
	x a r j e b i	76,408	76,408	76,407.01	76,407.01		76,407.01	
	s a q o n e l i d a m o m s a x u r e b a	24,046	24,046	24,046.19	24,046.19		24,046.19	
	s x v a x a r j e b i	52,362	52,362	52,360.82	52,360.82		52,360.82	
	v a l d e b u l e b e b i	681	681	681.60	681.60		681.60	
2.9.8	<i>m o Z r a v i q o n e b i s a R r i c x v a d a m o v l a - S e n a x v a</i>	770,000	628,000	224,327.20	224,327.20		224,327.20	
	x a r j e b i	570,000	428,000	224,327.20	224,327.20		224,327.20	
	s a q o n e l i d a m o m s a x u r e b a	570,000	428,000	224,327.20	224,327.20		224,327.20	

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		d a z u s t e b u l i g e g m a	d a z u s t e b u l i g e g m a		s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	a r a f i n a n s u r i a q t i v e b i	200,000	200,000					
2.9.9	u k a n o n o n a g e b o b e b i s d e m o n t a J i	200,000	200,000	5,316.71	5,316.71		5,316.71	
	x a r j e b i	200,000	200,000	5,316.71	5,316.71		5,316.71	
	s a q o n e l i d a m o m s a x u r e b a	200,000	200,000	5,316.71	5,316.71		5,316.71	
2.9.10	keT i l m o w y o b i s R o n i s Z i e b e b i	2,180,000	1,766,000	628,058.44	370,410.86		370,410.86	
	g l d a n i s r a i o n S i							
	x a r j e b i	2,065,000	1,675,000	526,606.36	344,038.55		344,038.55	
	s a q o n e l i d a m o m s a x u r e b a	250,000	190,000	166,702.38	66,528.52		66,528.52	
	s x v a x a r j e b i	1,815,000	1,485,000	359,903.98	277,510.03		277,510.03	
	a r a f i n a n s u r i a q t i v e b i	115,000	91,000	101,452.08	26,372.31		26,372.31	
2.9.11	keT i l m o w y o b i s R o n i s Z i e b e b i	2,170,000	1,753,500	487,475.66	387,902.72		387,902.72	
	naZ a l a d e v i s r a i o n S i							
	x a r j e b i	2,070,000	1,677,500	434,194.88	336,794.37		336,794.37	
	s a q o n e l i d a m o m s a x u r e b a	250,000	190,000	135,571.14	123,008.42		123,008.42	
	s x v a x a r j e b i	1,820,000	1,487,500	298,623.74	213,785.95		213,785.95	
	a r a f i n a n s u r i a q t i v e b i	100,000	76,000	53,280.78	51,108.35		51,108.35	
2.9.12	keT i l m o w y o b i s R o n i s Z i e b e b i	1,405,000	1,040,500	799,950.06	433,047.32		433,047.32	
	didubis raionSi							
	x a r j e b i	1,175,000	900,500	728,577.96	412,265.00		412,265.00	
	s a q o n e l i d a m o m s a x u r e b a	650,000	520,000	336,732.71	155,630.62		155,630.62	
	s x v a x a r j e b i	525,000	380,500	391,845.25	256,634.38		256,634.38	
	a r a f i n a n s u r i a q t i v e b i	230,000	140,000	71,372.10	20,782.32		20,782.32	
2.9.13	keT i l m o w y o b i s R o n i s Z i e b e b i	1,800,000	1,579,500	1,252,735.30	604,543.21		604,543.21	
	CuRureTis raionSi							
	x a r j e b i	997,500	877,000	917,740.71	460,078.16		460,078.16	
	s a q o n e l i d a m o m s a x u r e b a	243,500	243,500	232,622.89	98,970.95		98,970.95	
	s x v a x a r j e b i	754,000	633,500	685,117.82	361,107.21		361,107.21	
	a r a f i n a n s u r i a q t i v e b i	802,500	702,500	334,994.59	144,465.05		144,465.05	
2.9.14	keT i l m o w y o b i s R o n i s Z i e b e b i	4,499,750	3,804,750	676,222.44	615,711.43		615,711.43	
	vakis raionSi							

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		d a z u s t e b u l i g e g m a	d a z u s t e b u l i g e g m a		s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	x a r j e b i	3,299,750	2,777,250	447,547.31	392,986.75		392,986.75	
	s a q o n e l i d a m o m s a x u r e b a	1,100,000	850,000	263,226.70	208,666.14		208,666.14	
	s x v a x a r j e b i	2,199,750	1,927,250	184,320.61	184,320.61		184,320.61	
	a r a f i n a n s u r i a q t i v e b i	1,200,000	1,027,500	228,675.13	222,724.68		222,724.68	
2.9.15	keTi l m o w y o b i s R o n i s Z i e b e b i	2,500,250	1,950,000	247,716.62	242,716.62		242,716.62	
	s a b u r T a l o s r a i o n S i							
	x a r j e b i	1,900,250	1,505,000	247,716.62	242,716.62		242,716.62	
	s a q o n e l i d a m o m s a x u r e b a	1,050,000	830,000	139,213.76	139,213.76		139,213.76	
	s x v a x a r j e b i	850,250	675,000	108,502.86	103,502.86		103,502.86	
	a r a f i n a n s u r i a q t i v e b i	600,000	445,000					
2.9.16	keTi l m o w y o b i s R o n i s Z i e b e b i	2,007,000	1,364,850	1,132,348.64	418,579.43		418,579.43	
	i s n i s r a i o n S i							
	x a r j e b i	1,807,000	1,209,850	1,127,348.64	416,579.43		416,579.43	
	s a q o n e l i d a m o m s a x u r e b a	200,000	155,000	106,146.96	62,728.21		62,728.21	
	s x v a x a r j e b i	1,607,000	1,054,850	1,021,201.68	353,851.22		353,851.22	
	a r a f i n a n s u r i a q t i v e b i	200,000	155,000	5,000.00	2,000.00		2,000.00	
2.9.17	keTi l m o w y o b i s R o n i s Z i e b e b i	2,498,000	1,896,000	1,622,788.65	1,067,662.93		1,067,662.93	
	s a m g o r i s r a i o n S i							
	x a r j e b i	1,246,000	784,000	577,355.54	247,591.04		247,591.04	
	s a q o n e l i d a m o m s a x u r e b a	336,124	274,124	217,393.34	128,082.54		128,082.54	
	s x v a x a r j e b i	909,876	509,876	359,962.20	119,508.50		119,508.50	
	a r a f i n a n s u r i a q t i v e b i	1,252,000	1,112,000	1,045,433.11	820,071.89		820,071.89	
2.9.18	keTi l m o w y o b i s R o n i s Z i e b e b i	1,000,000	690,000	458,124.15	157,290.58		157,290.58	
	k r w a n i s i s r a i o n S i							
	x a r j e b i	919,000	609,000	377,324.15	157,290.58		157,290.58	
	s a q o n e l i d a m o m s a x u r e b a	180,000	130,500	179,943.65	40,237.05		40,237.05	
	s x v a x a r j e b i	739,000	478,500	197,380.50	117,053.53		117,053.53	
	a r a f i n a n s u r i a q t i v e b i	81,000	81,000	80,800.00				
2.9.19	keTi l m o w y o b i s R o n i s Z i e b e b i	4,500,000	3,292,000	2,039,012.21	1,109,437.35		1,109,437.35	
	m T a w m i n d i s r a i o n S i							

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	xar jebi	4,350,000	3,187,000	2,039,012.21	1,109,437.35		1,109,437.35	
	saqone li da momsaxureba	860,000	611,500	522,550.98	195,276.02		195,276.02	
	sxva xar jebi	3,490,000	2,575,500	1,516,461.23	914,161.33		914,161.33	
	arafinansuri aq tivebi	150,000	105,000					
2.9.21	sko l a n d e l i a R z r d i s d a w e s e b u l e b e b i s	8,500,000	5,000,000					
	xar jebi	8,500,000	5,000,000					
	sxva xar jebi	8,500,000	5,000,000					
2.9.22	u s a f r T x o q a l a q i	5,000,000	5,000,000					
	arafinansuri aq tivebi	5,000,000	5,000,000					
3	e k o l o g i u r i m d g o m a r e o b i s S e n a r C u n e b a d a	58,965,200	38,327,792	27,493,242.98	26,413,448.17		26,413,448.17	
	g a u m j o b e s e b a							
	xar jebi	52,903,500	33,664,900	26,902,881.88	25,828,989.04		25,828,989.04	
	saqone li da momsaxureba	39,302,000	23,655,600	18,447,905.88	18,431,605.66		18,431,605.66	
	sxva xar jebi	13,601,500	10,009,300	8,454,976.00	7,397,383.38		7,397,383.38	
	arafinansuri aq tivebi	6,061,700	4,662,892	590,361.10	584,459.13		584,459.13	
3.1	g a m w v a n e b i s R o n i s Z i e b e b i	17,100,000	12,506,792	6,090,579.10	6,068,376.91		6,068,376.91	
	xar jebi	11,038,300	7,843,900	5,500,218.00	5,483,917.78		5,483,917.78	
	saqone li da momsaxureba	11,000,000	7,805,600	5,461,932.00	5,445,631.78		5,445,631.78	
	sxva xar jebi	38,300	38,300	38,286.00	38,286.00		38,286.00	
	arafinansuri aq tivebi	6,061,700	4,662,892	590,361.10	584,459.13		584,459.13	
3.2	d a s u f T a v e b i s R o n i s Z i e b e b i	38,300,000	23,150,000	17,985,973.88	17,985,973.88		17,985,973.88	
	xar jebi	38,300,000	23,150,000	17,985,973.88	17,985,973.88		17,985,973.88	
	saqone li da momsaxureba	28,302,000	15,850,000	12,985,973.88	12,985,973.88		12,985,973.88	
	sxva xar jebi	9,998,000	7,300,000	5,000,000.00	5,000,000.00		5,000,000.00	
3.3	T b i l i s i s z o o l o g i u r i p a r k i s d a	3,565,200	2,671,000	3,416,690.00	2,359,097.38		2,359,097.38	
	g a n v i T a r e b i s x e l S e w y o b a							
	xar jebi	3,565,200	2,671,000	3,416,690.00	2,359,097.38		2,359,097.38	
	sxva xar jebi	3,565,200	2,671,000	3,416,690.00	2,359,097.38		2,359,097.38	
4	e k o n o m i k i s g a n v i T a r e b i s a d a d a s a q m e b i s	7,228,000	5,541,900	2,043,990.03	2,026,958.21		2,026,958.21	
	xar jebi	5,023,240	3,937,140	1,539,230.03	1,536,655.22		1,536,655.22	

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	saqone li da momsaxureba	4,572,040	3,618,940	1,222,145.03	1,219,570.22		1,219,570.22	
	sxva xar jebi	451,200	318,200	317,085.00	317,085.00		317,085.00	
	arafinansuri aqtivebi	1,204,760	604,760	54,760.00	54,760.00		54,760.00	
	finansuri aqtivebi	1,000,000	1,000,000	450,000.00	435,542.99		435,542.99	
4.1	<i>adgi l o b r i v i b i z n e s i s g a n v i T a r e b i s</i>	1,000,000	1,000,000	450,000.00	435,542.99		435,542.99	
	finansuri aqtivebi	1,000,000	1,000,000	450,000.00	435,542.99		435,542.99	
4.2	<i>T b i l i s i - S e x v e d r e b i s a d a S e s a Z l e b l o b e b i s</i>	1,180,000	940,000	278,825.67	278,825.67		278,825.67	
	xar jebi	1,125,240	885,240	224,065.67	224,065.67		224,065.67	
	saqone li da momsaxureba	1,125,240	885,240	224,065.67	224,065.67		224,065.67	
	arafinansuri aqtivebi	54,760	54,760	54,760.00	54,760.00		54,760.00	
4.3	<i>T b i l i s i s g a n v i T a r e b i s s t r a t e g i i s</i>	531,000	413,500	127,101.32	127,101.32		127,101.32	
	<i>d a k a p i t a l u r i i n v e s t i c i e b i s d a g e g m a r e b a</i>							
	xar jebi	531,000	413,500	127,101.32	127,101.32		127,101.32	
	saqone li da momsaxureba	531,000	413,500	127,101.32	127,101.32		127,101.32	
4.4	<i>T b i l i s i - q a l a q T a q s e l e b s a d a e v r o p u l</i>	576,500	474,400	53,962.32	51,387.51		51,387.51	
	xar jebi	576,500	474,400	53,962.32	51,387.51		51,387.51	
	saqone li da momsaxureba	565,800	463,700	44,377.32	41,802.51		41,802.51	
	sxva xar jebi	10,700	10,700	9,585.00	9,585.00		9,585.00	
4.5	<i>m o q a l a q e T a g a d a m z a d e b i s k u r s e b i</i>	2,000,000	1,506,500	756,017.68	756,017.68		756,017.68	
	xar jebi	2,000,000	1,506,500	756,017.68	756,017.68		756,017.68	
	saqone li da momsaxureba	2,000,000	1,506,500	756,017.68	756,017.68		756,017.68	
4.6	<i>T b i l i s e l e b i s a d v o k a t i</i>	440,500	307,500	307,500.00	307,500.00		307,500.00	
	xar jebi	440,500	307,500	307,500.00	307,500.00		307,500.00	
	sxva xar jebi	440,500	307,500	307,500.00	307,500.00		307,500.00	
4.7	<i>m e r i i s s i s t e m i s s a q m i a n o b i s x e l S e w y o b a</i>	1,500,000	900,000	70,583.04	70,583.04		70,583.04	
	xar jebi	350,000	350,000	70,583.04	70,583.04		70,583.04	
	saqone li da momsaxureba	350,000	350,000	70,583.04	70,583.04		70,583.04	
	arafinansuri aqtivebi	1,150,000	550,000					
4.7.1	<i>T b i l i s i s b i u j e t i s d a m e r i i s e r T i a n i</i>	1,150,000	550,000					
	<i>m o d e l i s S e q m n a</i>							

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		dazustebuli gegma	dazustebuli gegma		standartuli	daumowmeli avansi		
	a r a f i n a n s u r i a q t i v e b i	1,150,000	550,000					
4.7.2	S i d a a u d i t o r u l i s i s t e m i s g a m a r T v a	150,000	150,000	11,245.64	11,245.64		11,245.64	
	x a r j e b i	150,000	150,000	11,245.64	11,245.64		11,245.64	
	s a q o n e l i d a m o m s a x u r e b a	150,000	150,000	11,245.64	11,245.64		11,245.64	
4.7.3	s a x e l m w i f o S e s y i d v e b i s s a v a r a u d o	200,000	200,000	59,337.40	59,337.40		59,337.40	
	g a n s a z R v r i s m o m s a x u r e b a							
	x a r j e b i	200,000	200,000	59,337.40	59,337.40		59,337.40	
	s a q o n e l i d a m o m s a x u r e b a	200,000	200,000	59,337.40	59,337.40		59,337.40	
5	b i n a T m e s a k u T r e T a a m x a n a g o b e b i s g a n v i T a r e b a	24,011,814	22,503,414	15,378,371.30	9,905,886.70		9,905,886.70	
	x a r j e b i	24,009,016	22,500,616	15,375,573.32	9,903,088.72		9,903,088.72	
	s a q o n e l i d a m o m s a x u r e b a	300,000	300,000					
	s x v a x a r j e b i	23,709,016	22,200,616	15,375,573.32	9,903,088.72		9,903,088.72	
	v a l d e b u l e b e b i	2,797	2,797	2,797.98	2,797.98		2,797.98	
5.1	b i n a T m e s a k u T r e T a a m x a n a g o b e b i s g a n v i T a r e b i s	24,011,814	22,503,414	15,378,371.30	9,905,886.70		9,905,886.70	
	x e l S e w y o b a							
	x a r j e b i	24,009,016	22,500,616	15,375,573.32	9,903,088.72		9,903,088.72	
	s a q o n e l i d a m o m s a x u r e b a	300,000	300,000					
	s x v a x a r j e b i	23,709,016	22,200,616	15,375,573.32	9,903,088.72		9,903,088.72	
	v a l d e b u l e b e b i	2,797	2,797	2,797.98	2,797.98		2,797.98	
5.1.1	b i n a T m e s a k u T r e T a a m x a n a g o b e b i s g a n v i T a r e b i s	300,000	300,000					
	x e l S e w y o b a R o n i s Z i e b e b i							
	x a r j e b i	300,000	300,000					
	s a q o n e l i d a m o m s a x u r e b a	300,000	300,000					
5.1.2	b i n a T m e s a k u T r e T a a m x a n a g o b e b i s g a n v i T a r e b i s	40,533	40,533	40,532.96	40,532.96		40,532.96	
	x e l S e w y o b a g l d a n i - n a Z a l a d e v i s r a i o n S i							
	x a r j e b i	40,533	40,533	40,532.96	40,532.96		40,532.96	
	s x v a x a r j e b i	40,533	40,533	40,532.96	40,532.96		40,532.96	
5.1.3	b i n a T m e s a k u T r e T a a m x a n a g o b e b i s g a n v i T a r e b i s	2,113	2,113	2,112.26	2,112.26		2,112.26	
	x e l S e w y o b a d i d u b e - C u R u r e T i s r a i o n S i							
	x a r j e b i	2,113	2,113	2,112.26	2,112.26		2,112.26	

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	s x v a x a r j e b i	2,113	2,113	2,112.26	2,112.26		2,112.26	
5.1.5	<i>b i n a T m e s a k u T r e T a a m x a n a g o b e b i s g a n v i T a r e b i s</i>	86,168	86,168	86,167.03	86,167.03		86,167.03	
	<i>x e l S e w y o b a i s a n i - s a m g o r i s r a i o n S i</i>							
	x a r j e b i	86,168	86,168	86,167.03	86,167.03		86,167.03	
	s x v a x a r j e b i	86,168	86,168	86,167.03	86,167.03		86,167.03	
5.1.6	<i>b i n a T m e s a k u T r e T a a m x a n a g o b e b i s g a n v i T a r e b i s</i>	218,750	218,750	218,749.73	218,749.73		218,749.73	
	<i>x e l S e w y o b a Z v e l i T b i l i s i s r a i o n S i</i>							
	x a r j e b i	215,952	215,952	215,951.75	215,951.75		215,951.75	
	s x v a x a r j e b i	215,952	215,952	215,951.75	215,951.75		215,951.75	
	v a l d e b u l e b e b i	2,797	2,797	2,797.98	2,797.98		2,797.98	
5.1.8	<i>b i n a T m e s a k u T r e T a a m x a n a g o b e b i s g a n v i T a r e b i s</i>	1,632,500	1,632,500	951,641.93	570,356.93		570,356.93	
	<i>x e l S e w y o b a g l d a n i s r a i o n S i</i>							
	x a r j e b i	1,632,500	1,632,500	951,641.93	570,356.93		570,356.93	
	s x v a x a r j e b i	1,632,500	1,632,500	951,641.93	570,356.93		570,356.93	
5.1.9	<i>b i n a T m e s a k u T r e T a a m x a n a g o b e b i s g a n v i T a r e b i s</i>	3,848,500	3,376,500	3,509,736.32	1,796,193.67		1,796,193.67	
	<i>x e l S e w y o b a n a Z a l a d e v i s r a i o n S i</i>							
	x a r j e b i	3,848,500	3,376,500	3,509,736.32	1,796,193.67		1,796,193.67	
	s x v a x a r j e b i	3,848,500	3,376,500	3,509,736.32	1,796,193.67		1,796,193.67	
5.1.10	<i>b i n a T m e s a k u T r e T a a m x a n a g o b e b i s g a n v i T a r e b i s</i>	2,232,100	1,723,700	723,426.18	723,426.17		723,426.17	
	<i>x e l S e w y o b a d i d u b i s r a i o n S i</i>							
	x a r j e b i	2,232,100	1,723,700	723,426.18	723,426.17		723,426.17	
	s x v a x a r j e b i	2,232,100	1,723,700	723,426.18	723,426.17		723,426.17	
5.1.11	<i>b i n a T m e s a k u T r e T a a m x a n a g o b e b i s g a n v i T a r e b i s</i>	1,597,300	1,497,300	761,957.49	648,309.78		648,309.78	
	<i>x e l S e w y o b a C u R u r e T i s r a i o n S i</i>							
	x a r j e b i	1,597,300	1,497,300	761,957.49	648,309.78		648,309.78	
	s x v a x a r j e b i	1,597,300	1,497,300	761,957.49	648,309.78		648,309.78	
5.1.12	<i>b i n a T m e s a k u T r e T a a m x a n a g o b e b i s g a n v i T a r e b i s</i>	1,625,750	1,625,750	592,602.78	564,477.37		564,477.37	
	<i>x e l S e w y o b a v a k i s r a i o n S i</i>							
	x a r j e b i	1,625,750	1,625,750	592,602.78	564,477.37		564,477.37	
	s x v a x a r j e b i	1,625,750	1,625,750	592,602.78	564,477.37		564,477.37	

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		dazustebuli gegma	dazustebuli gegma		standartuli	daumowmeli avansi		
5.1.13	binaTmesakuTreTa amxanagobebis ganviTarebis	3,609,500	3,609,500	870,463.96	870,088.96		870,088.96	
	xe l Sewyoba saburTa los raionSi							
	xar jebi	3,609,500	3,609,500	870,463.96	870,088.96		870,088.96	
	sxva xar jebi	3,609,500	3,609,500	870,463.96	870,088.96		870,088.96	
5.1.14	binaTmesakuTreTa amxanagobebis ganviTarebis	2,327,350	2,327,350	1,723,622.23	1,292,364.60		1,292,364.60	
	xe l Sewyoba isnis raionSi							
	xar jebi	2,327,350	2,327,350	1,723,622.23	1,292,364.60		1,292,364.60	
	sxva xar jebi	2,327,350	2,327,350	1,723,622.23	1,292,364.60		1,292,364.60	
5.1.15	binaTmesakuTreTa amxanagobebis ganviTarebis	4,200,000	3,772,000	4,156,747.52	2,031,037.09		2,031,037.09	
	xe l Sewyoba samgoris raionSi							
	xar jebi	4,200,000	3,772,000	4,156,747.52	2,031,037.09		2,031,037.09	
	sxva xar jebi	4,200,000	3,772,000	4,156,747.52	2,031,037.09		2,031,037.09	
5.1.16	binaTmesakuTreTa amxanagobebis ganviTarebis	993,750	993,750	668,661.52	231,474.20		231,474.20	
	xe l Sewyoba krwanisis raionSi							
	xar jebi	993,750	993,750	668,661.52	231,474.20		231,474.20	
	sxva xar jebi	993,750	993,750	668,661.52	231,474.20		231,474.20	
5.1.17	binaTmesakuTreTa amxanagobebis ganviTarebis	1,297,500	1,297,500	1,071,949.39	830,595.95		830,595.95	
	xe l Sewyoba mTawmindis raionSi							
	xar jebi	1,297,500	1,297,500	1,071,949.39	830,595.95		830,595.95	
	sxva xar jebi	1,297,500	1,297,500	1,071,949.39	830,595.95		830,595.95	
6	janmrTelobis dacva da socialuri	165,155,380	120,688,637	108,630,585.36	105,591,389.03		105,591,389.03	
	xar jebi	161,458,053	116,991,310	104,964,419.95	101,925,223.62		101,925,223.62	
	saqoneli da momsaxureba	402,588	316,312	195,757.64	194,757.64		194,757.64	
	socialuri uzrunvelyo fa	159,201,465	114,906,138	103,119,916.63	100,081,720.30		100,081,720.30	
	sxva xar jebi	1,854,000	1,768,860	1,648,745.68	1,648,745.68		1,648,745.68	
	arafinansuri aqtivebi	3,658,012	3,658,012	3,626,851.04	3,626,851.04		3,626,851.04	
	valdebul ebebi	39,314	39,314	39,314.37	39,314.37		39,314.37	
6.1	janmrTelobis dacva	28,060,000	23,020,400	20,500,834.92	20,392,866.60		20,392,866.60	
	xar jebi	24,450,000	19,410,400	16,890,834.92	16,782,866.60		16,782,866.60	
	socialuri uzrunvelyo fa	22,950,000	17,910,400	15,390,834.92	15,282,866.60		15,282,866.60	

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	s x v a x a r j e b i	1,500,000	1,500,000	1,500,000.00	1,500,000.00		1,500,000.00	
	a r a f i n a n s u r i a q t i v e b i	3,610,000	3,610,000	3,610,000.00	3,610,000.00		3,610,000.00	
6.1.1	s a s w r a f o s a m e d i c i n o d a x m a r e b a	25,300,000	20,992,000	18,899,160.00	18,899,160.00		18,899,160.00	
	x a r j e b i	21,690,000	17,382,000	15,289,160.00	15,289,160.00		15,289,160.00	
	s o c i a l u r i u z r u n v e l y o f a	20,190,000	15,882,000	13,789,160.00	13,789,160.00		13,789,160.00	
	s x v a x a r j e b i	1,500,000	1,500,000	1,500,000.00	1,500,000.00		1,500,000.00	
	a r a f i n a n s u r i a q t i v e b i	3,610,000	3,610,000	3,610,000.00	3,610,000.00		3,610,000.00	
6.1.2	s a r Z e v e j i r k v l i s, s a S v i l o s n o s y e l i s d a j i r k v l i s a v T v i s e b i a n i s i m s i v n e e b i s	1,100,000	900,000	900,000.00	900,000.00		900,000.00	
	x a r j e b i	1,100,000	900,000	900,000.00	900,000.00		900,000.00	
	s o c i a l u r i u z r u n v e l y o f a	1,100,000	900,000	900,000.00	900,000.00		900,000.00	
6.1.3	g a d a m d e b d a a v a d e b a T a e p i d e m i o l o g i u r i	400,000	310,400	398,400.00	310,372.00		310,372.00	
	x a r j e b i	400,000	310,400	398,400.00	310,372.00		310,372.00	
	s o c i a l u r i u z r u n v e l y o f a	400,000	310,400	398,400.00	310,372.00		310,372.00	
6.1.4	f a r i s e b r i j i r k v l i s d a a v a d e b e b i s q i r u r g i u l i m k u r n a l o b a	30,000	6,000					
	x a r j e b i	30,000	6,000					
	s o c i a l u r i u z r u n v e l y o f a	30,000	6,000					
6.1.5	n u S u r a j i r k v l e b i s d a a d e n o i d e b i s m k u r n a l o b a	200,000	152,000	54,533.27	54,533.27		54,533.27	
	x a r j e b i	200,000	152,000	54,533.27	54,533.27		54,533.27	
	s o c i a l u r i u z r u n v e l y o f a	200,000	152,000	54,533.27	54,533.27		54,533.27	
6.1.6	g r i p i s e p i d e m i a s T a n b r Z o l a	500,000	250,000					
	x a r j e b i	500,000	250,000					
	s o c i a l u r i u z r u n v e l y o f a	500,000	250,000					
6.1.7	n a R v l i s b u S t i s q i r u r g i u l i m k u r n a l o b a	150,000	114,000	27,865.30	27,865.30		27,865.30	
	x a r j e b i	150,000	114,000	27,865.30	27,865.30		27,865.30	
	s o c i a l u r i u z r u n v e l y o f a	150,000	114,000	27,865.30	27,865.30		27,865.30	
6.1.8	s a S v i l o s n o s d a d a n a m a t e b i s e q s t i r p a c i a	200,000	152,000	84,692.50	84,692.50		84,692.50	
	x a r j e b i	200,000	152,000	84,692.50	84,692.50		84,692.50	

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					standartuli	daumowmebeli avansi		
	socialuri uzrunvelyofa	200,000	152,000	84,692.50	84,692.50		84,692.50	
6.1.9	narkomaniis CanacvlebiTi Terapia	180,000	144,000	136,183.85	116,243.53		116,243.53	
	xarjebi	180,000	144,000	136,183.85	116,243.53		116,243.53	
	socialuri uzrunvelyofa	180,000	144,000	136,183.85	116,243.53		116,243.53	
6.2	socialuri dacva	137,095,380	97,668,237	88,129,750.44	85,198,522.43		85,198,522.43	
	xarjebi	137,008,053	97,580,910	88,073,585.03	85,142,357.02		85,142,357.02	
	saqoneli da momsaxureba	402,588	316,312	195,757.64	194,757.64		194,757.64	
	socialuri uzrunvelyofa	136,251,465	96,995,738	87,729,081.71	84,798,853.70		84,798,853.70	
	sxva xarjebi	354,000	268,860	148,745.68	148,745.68		148,745.68	
	arafinansuri aqtivebi	48,012	48,012	16,851.04	16,851.04		16,851.04	
	valdebul ebebi	39,314	39,314	39,314.37	39,314.37		39,314.37	
6.2.1	komunaluri vauCeri	43,979,300	26,485,300	26,479,371.55	26,477,755.65		26,477,755.65	
	xarjebi	43,979,300	26,485,300	26,479,371.55	26,477,755.65		26,477,755.65	
	socialuri uzrunvelyofa	43,979,300	26,485,300	26,479,371.55	26,477,755.65		26,477,755.65	
6.2.2	socialurad daucveli mravali Svi liani	3,000,000	2,280,000	2,176,600.00	2,176,600.00		2,176,600.00	
	18 wlamde asakis bavSvTa daxmareba							
	xarjebi	3,000,000	2,280,000	2,176,600.00	2,176,600.00		2,176,600.00	
	socialuri uzrunvelyofa	3,000,000	2,280,000	2,176,600.00	2,176,600.00		2,176,600.00	
6.2.3	soc. dauc. ojaxebisTvis me-3, me-4, me-5 da	190,000	165,400	165,400.00	165,400.00		165,400.00	
	Svi lis dabad. "axali Sobi l Ta" erTj.mat.							
	xarjebi	190,000	165,400	165,400.00	165,400.00		165,400.00	
	socialuri uzrunvelyofa	190,000	165,400	165,400.00	165,400.00		165,400.00	
6.2.4	SezRuduli Sesazleblobis mqone mozardTa	500,000	500,000	459,853.20	459,853.20		459,853.20	
	samkurnalo reabilitacia							
	xarjebi	500,000	500,000	459,853.20	459,853.20		459,853.20	
	socialuri uzrunvelyofa	500,000	500,000	459,853.20	459,853.20		459,853.20	
6.2.5	100 wels miRweul moqalageTaTvis	30,000	22,800	9,800.00	9,800.00		9,800.00	
	erTjeradi daxmareba							
	xarjebi	30,000	22,800	9,800.00	9,800.00		9,800.00	
	socialuri uzrunvelyofa	30,000	22,800	9,800.00	9,800.00		9,800.00	

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					standartuli	daumowmebeli avansi		
6.2.6	<i>socialurad daucveli mosaxleobis</i>	3,191,000	2,328,755	1,801,153.48	1,799,590.98		1,799,590.98	
	<i>servisebis miwodeba</i>							
	xarjebi	3,191,000	2,328,755	1,801,153.48	1,799,590.98		1,799,590.98	
	saqoneli da momsaxureba	309,600	238,080	130,355.00	129,355.00		129,355.00	
	socialuri uzrunvelyofa	2,881,400	2,090,675	1,670,798.48	1,670,235.98		1,670,235.98	
6.2.7	<i>socialurad daucveli da upatrono</i>	336,000	255,360	136,745.68	136,745.68		136,745.68	
	<i>dakrZalvis dafinanseba</i>							
	xarjebi	336,000	255,360	136,745.68	136,745.68		136,745.68	
	sxva xarjebi	336,000	255,360	136,745.68	136,745.68		136,745.68	
6.2.8	<i>yru invalidTaTvis Tarjiman-daqt il ogebis</i>	18,000	13,500	12,000.00	12,000.00		12,000.00	
	<i>momsaxurebiT uzrunvelyofa</i>							
	xarjebi	18,000	13,500	12,000.00	12,000.00		12,000.00	
	sxva xarjebi	18,000	13,500	12,000.00	12,000.00		12,000.00	
6.2.9	<i>sxva socialuri daxmarebis RonisZiebebi</i>	5,100,000	3,862,985	3,141,218.89	3,048,386.42		3,048,386.42	
	xarjebi	5,100,000	3,862,985	3,141,218.89	3,048,386.42		3,048,386.42	
	socialuri uzrunvelyofa	5,100,000	3,862,985	3,141,218.89	3,048,386.42		3,048,386.42	
6.2.10	<i>omis veteranTa daxmareba</i>	233,200	228,400	223,250.00	223,250.00		223,250.00	
	xarjebi	233,200	228,400	223,250.00	223,250.00		223,250.00	
	socialuri uzrunvelyofa	233,200	228,400	223,250.00	223,250.00		223,250.00	
6.2.11	<i>saqalaqo saavtobuso transportiT,</i>	49,300,000	38,600,000	36,719,355.38	36,719,355.38		36,719,355.38	
	<i>sabagiroti ufasod an SeRav. mosargeble</i>							
	xarjebi	49,300,000	38,600,000	36,719,355.38	36,719,355.38		36,719,355.38	
	socialuri uzrunvelyofa	49,300,000	38,600,000	36,719,355.38	36,719,355.38		36,719,355.38	
6.2.12	<i>"socialuri sacxovrisi keTilganwyobi l</i>	141,000	126,244	82,253.68	82,253.68		82,253.68	
	xarjebi	92,988	78,232	65,402.64	65,402.64		65,402.64	
	saqoneli da momsaxureba	92,988	78,232	65,402.64	65,402.64		65,402.64	
	arafinansuri aqtivebi	48,012	48,012	16,851.04	16,851.04		16,851.04	
6.2.13	<i>martoxela xandazmul TadRis centris</i>	5,000	3,800	1,886.49	1,886.49		1,886.49	
	xarjebi	5,000	3,800	1,886.49	1,886.49		1,886.49	
	socialuri uzrunvelyofa	5,000	3,800	1,886.49	1,886.49		1,886.49	

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
6.2.14	<i>u f a s o s a s a d i l o e b i T m o m s a x u r e b a</i>	9,034,872	6,576,435	7,308,772.60	5,316,182.62		5,316,182.62	
	x a r j e b i	8,997,737	6,539,300	7,271,638.23	5,279,048.25		5,279,048.25	
	s o c i a l u r i u z r u n v e l y o f a	8,997,737	6,539,300	7,271,638.23	5,279,048.25		5,279,048.25	
	v a l d e b u l e b e b i	37,134	37,134	37,134.37	37,134.37		37,134.37	
6.2.14.1	<i>u f a s o s a s a d i l o e b i T m o m s a x u r e b a</i>	425,333	425,333	425,332.87	425,332.87		425,332.87	
	<i>g l d a n i - n a Z a l a d e v i s r a i o n S i</i>							
	x a r j e b i	388,198	388,198	388,198.50	388,198.50		388,198.50	
	s o c i a l u r i u z r u n v e l y o f a	388,198	388,198	388,198.50	388,198.50		388,198.50	
	v a l d e b u l e b e b i	37,134	37,134	37,134.37	37,134.37		37,134.37	
6.2.14.2	<i>u f a s o s a s a d i l o e b i T m o m s a x u r e b a</i>	133,982	133,982	133,981.35	133,981.35		133,981.35	
	<i>r a i o n S i</i>							
	x a r j e b i	133,982	133,982	133,981.35	133,981.35		133,981.35	
	s o c i a l u r i u z r u n v e l y o f a	133,982	133,982	133,981.35	133,981.35		133,981.35	
6.2.14.3	<i>u f a s o s a s a d i l o e b i T m o m s a x u r e b a</i>	151,598	151,598	151,597.20	151,597.20		151,597.20	
	<i>r a i o n S i</i>							
	x a r j e b i	151,598	151,598	151,597.20	151,597.20		151,597.20	
	s o c i a l u r i u z r u n v e l y o f a	151,598	151,598	151,597.20	151,597.20		151,597.20	
6.2.14.4	<i>u f a s o s a s a d i l o e b i T m o m s a x u r e b a</i>	260,566	260,566	260,565.52	260,565.43		260,565.43	
	<i>r a i o n S i</i>							
	x a r j e b i	260,566	260,566	260,565.52	260,565.43		260,565.43	
	s o c i a l u r i u z r u n v e l y o f a	260,566	260,566	260,565.52	260,565.43		260,565.43	
6.2.14.5	<i>u f a s o s a s a d i l o e b i T m o m s a x u r e b a Z v e l i</i>	135,161	135,161	135,160.85	135,160.75		135,160.75	
	<i>r a i o n S i</i>							
	x a r j e b i	135,161	135,161	135,160.85	135,160.75		135,160.75	
	s o c i a l u r i u z r u n v e l y o f a	135,161	135,161	135,160.85	135,160.75		135,160.75	
6.2.14.6	<i>u f a s o s a s a d i l o e b i T m o m s a x a u r e b a</i>	1,566,400	1,090,480	885,450.16	736,244.56		736,244.56	
	<i>g l d a n i s r a i o n S i</i>							
	x a r j e b i	1,566,400	1,090,480	885,450.16	736,244.56		736,244.56	
	s o c i a l u r i u z r u n v e l y o f a	1,566,400	1,090,480	885,450.16	736,244.56		736,244.56	
6.2.14.7	<i>u f a s o s a s a d i l o e b i T m o m s a x u r e b a</i>	1,759,600	1,136,720	1,255,555.00	853,225.25		853,225.25	

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	<i>naZa l a d e v i s r a i o n S i</i>							
	x a r j e b i	1,759,600	1,136,720	1,255,555.00	853,225.25		853,225.25	
	s o c i a l u r i u z r u n v e l y o f a	1,759,600	1,136,720	1,255,555.00	853,225.25		853,225.25	
6.2.14.8	<i>u f a s o s a s a d i l o e b i T m o m s a x u r e b a</i>	368,450	251,225	368,418.90	211,188.66		211,188.66	
	<i>d i d u b i s r a i o n S i</i>							
	x a r j e b i	368,450	251,225	368,418.90	211,188.66		211,188.66	
	s o c i a l u r i u z r u n v e l y o f a	368,450	251,225	368,418.90	211,188.66		211,188.66	
6.2.14.9	<i>u f a s o s a s a d i l o e b i T m o m s a x u r e b a</i>	734,650	514,255	712,796.70	413,844.00		413,844.00	
	<i>C u R u r e T i s r a i o n S i</i>							
	x a r j e b i	734,650	514,255	712,796.70	413,844.00		413,844.00	
	s o c i a l u r i u z r u n v e l y o f a	734,650	514,255	712,796.70	413,844.00		413,844.00	
6.2.14.10	<i>u f a s o s a s a d i l o e b i T m o m s a x u r e b a</i>	367,101	262,401	204,070.72	204,070.72		204,070.72	
	<i>v a k i s r a i o n S i</i>							
	x a r j e b i	367,101	262,401	204,070.72	204,070.72		204,070.72	
	s o c i a l u r i u z r u n v e l y o f a	367,101	262,401	204,070.72	204,070.72		204,070.72	
6.2.14.11	<i>u f a s o s a s a d i l o e b i T m o m s a x u r e b a</i>	486,194	341,194	285,295.68	285,295.68		285,295.68	
	<i>s a b u r T a l o s r a i o n S i</i>							
	x a r j e b i	486,194	341,194	285,295.68	285,295.68		285,295.68	
	s o c i a l u r i u z r u n v e l y o f a	486,194	341,194	285,295.68	285,295.68		285,295.68	
6.2.14.12	<i>u f a s o s a s a d i l o e b i T m o m s a x u r e b a</i>	683,513	472,342	679,866.75	378,633.28		378,633.28	
	<i>i s n i s r a i o n S i</i>							
	x a r j e b i	683,513	472,342	679,866.75	378,633.28		378,633.28	
	s o c i a l u r i u z r u n v e l y o f a	683,513	472,342	679,866.75	378,633.28		378,633.28	
6.2.14.13	<i>u f a s o s a s a d i l o e b i T m o m s a x u r e b a</i>	730,856	544,600	720,144.52	407,764.82		407,764.82	
	<i>s a m g o r i s r a i o n S i</i>							
	x a r j e b i	730,856	544,600	720,144.52	407,764.82		407,764.82	
	s o c i a l u r i u z r u n v e l y o f a	730,856	544,600	720,144.52	407,764.82		407,764.82	
6.2.14.14	<i>u f a s o s a s a d i l o e b i T m o m s a x u r e b a</i>	589,968	409,578	549,069.16	315,221.22		315,221.22	
	<i>k r w a n i s i s r a i o n S i</i>							
	x a r j e b i	589,968	409,578	549,069.16	315,221.22		315,221.22	

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organiza- ciuli kodi	d a s a x e l e b a	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebul eba	d a m o w m e b a		x a r j i	davalianeba
					standartuli	daumowmebeli avansi		
	socialuri uzrunvelyofa	589,968	409,578	549,069.16	315,221.22		315,221.22	
6.2.14.15	ufaso sasadi loebiT momsaxureba	641,500	447,000	541,467.22	404,056.83		404,056.83	
	mTawmindis raionSi							
	xarjebi	641,500	447,000	541,467.22	404,056.83		404,056.83	
	socialuri uzrunvelyofa	641,500	447,000	541,467.22	404,056.83		404,056.83	
6.2.15	gardacvlil meomarTa saritualo	204,950	156,770	109,290.00	80,150.00		80,150.00	
	xarjebi	204,950	156,770	109,290.00	80,150.00		80,150.00	
	socialuri uzrunvelyofa	204,950	156,770	109,290.00	80,150.00		80,150.00	
6.2.15.1	gardacvlil meomarTa saritualo	3,850	3,850	3,850.00	3,850.00		3,850.00	
	gl dani-naZaladevis raionSi							
	xarjebi	3,850	3,850	3,850.00	3,850.00		3,850.00	
	socialuri uzrunvelyofa	3,850	3,850	3,850.00	3,850.00		3,850.00	
6.2.15.2	gardacvlil meomarTa saritualo	2,100	2,100	2,100.00	2,100.00		2,100.00	
	didube-CuRureTis raionSi							
	xarjebi	2,100	2,100	2,100.00	2,100.00		2,100.00	
	socialuri uzrunvelyofa	2,100	2,100	2,100.00	2,100.00		2,100.00	
6.2.15.3	gardacvlil meomarTa saritualo	6,300	6,300	6,300.00	6,300.00		6,300.00	
	vake-saburTalos raionSi							
	xarjebi	6,300	6,300	6,300.00	6,300.00		6,300.00	
	socialuri uzrunvelyofa	6,300	6,300	6,300.00	6,300.00		6,300.00	
6.2.15.4	gardacvlil meomarTa saritualo	4,900	4,900	4,900.00	4,900.00		4,900.00	
	isan-samgoris raionSi							
	xarjebi	4,900	4,900	4,900.00	4,900.00		4,900.00	
	socialuri uzrunvelyofa	4,900	4,900	4,900.00	4,900.00		4,900.00	
6.2.15.5	gardacvlil meomarTa saritualo	1,750	1,750	1,750.00	1,750.00		1,750.00	
	Tbilisis raionSi							
	xarjebi	1,750	1,750	1,750.00	1,750.00		1,750.00	
	socialuri uzrunvelyofa	1,750	1,750	1,750.00	1,750.00		1,750.00	
6.2.15.7	gardacvlil meomarTa saritualo	23,000	16,700	13,650.00	6,650.00		6,650.00	
	gl danis raionSi							

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	xar jebi	23,000	16,700	13,650.00	6,650.00		6,650.00	
	socialuri uzrunvelyo fa	23,000	16,700	13,650.00	6,650.00		6,650.00	
6.2.15.8	<i>gardacv l i l meomarTa saritua lo RonisZi</i>	23,000	16,700	10,050.00	9,100.00		9,100.00	
	<i>naZa ladevis raionSi</i>							
	xar jebi	23,000	16,700	10,050.00	9,100.00		9,100.00	
	socialuri uzrunvelyo fa	23,000	16,700	10,050.00	9,100.00		9,100.00	
6.2.15.9	<i>gardacv l i l meomarTa saritua lo</i>	9,800	9,800	6,350.00	4,900.00		4,900.00	
	<i>didubis raionSi</i>							
	xar jebi	9,800	9,800	6,350.00	4,900.00		4,900.00	
	socialuri uzrunvelyo fa	9,800	9,800	6,350.00	4,900.00		4,900.00	
6.2.15.10	<i>gardacv l i l meomarTa saritua lo</i>	13,050	9,900	6,300.00	3,150.00		3,150.00	
	<i>CuRureTis raionSi</i>							
	xar jebi	13,050	9,900	6,300.00	3,150.00		3,150.00	
	socialuri uzrunvelyo fa	13,050	9,900	6,300.00	3,150.00		3,150.00	
6.2.15.11	<i>gardacv l i l meomarTa saritua lo</i>	26,500	19,000	11,900.00	5,600.00		5,600.00	
	<i>vakis raionSi</i>							
	xar jebi	26,500	19,000	11,900.00	5,600.00		5,600.00	
	socialuri uzrunvelyo fa	26,500	19,000	11,900.00	5,600.00		5,600.00	
6.2.15.12	<i>gardacv l i l meomarTa saritua lo RonisZie</i>	27,000	19,000	12,000.00	8,050.00		8,050.00	
	<i>saburTa los raionSi</i>							
	xar jebi	27,000	19,000	12,000.00	8,050.00		8,050.00	
	socialuri uzrunvelyo fa	27,000	19,000	12,000.00	8,050.00		8,050.00	
6.2.15.13	<i>gardacv l i l meomarTa saritua lo</i>	14,700	11,700	7,550.00	7,350.00		7,350.00	
	<i>isnis raionSi</i>							
	xar jebi	14,700	11,700	7,550.00	7,350.00		7,350.00	
	socialuri uzrunvelyo fa	14,700	11,700	7,550.00	7,350.00		7,350.00	
6.2.15.14	<i>gardacv l i l meomarTa saritua lo</i>	23,250	16,250	11,950.00	11,900.00		11,900.00	
	<i>samgoris raionSi</i>							
	xar jebi	23,250	16,250	11,950.00	11,900.00		11,900.00	
	socialuri uzrunvelyo fa	23,250	16,250	11,950.00	11,900.00		11,900.00	

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
6.2.15.15	<i>gardacv l i l meoma r T a s a r i t u a l o</i>	10,800	7,720	4,640.00	1,750.00		1,750.00	
	<i>krwanisis raionSi</i>							
	xar j e b i	10,800	7,720	4,640.00	1,750.00		1,750.00	
	s o c i a l u r i u z r u n v e l y o f a	10,800	7,720	4,640.00	1,750.00		1,750.00	
6.2.15.16	<i>gardacv l i l meoma r T a s a r i t u a l o R o n i s Z i e</i>	14,950	11,100	6,000.00	2,800.00		2,800.00	
	<i>mTawmindis raionSi</i>							
	xar j e b i	14,950	11,100	6,000.00	2,800.00		2,800.00	
	s o c i a l u r i u z r u n v e l y o f a	14,950	11,100	6,000.00	2,800.00		2,800.00	
6.2.16	<i>dangreu l i s a c x o v r e b e l i s a x l e b i s</i>	2,478,680	1,850,860	1,594,935.00	1,258,347.58		1,258,347.58	
	<i>kompensacia</i>							
	xar j e b i	2,478,680	1,850,860	1,594,935.00	1,258,347.58		1,258,347.58	
	s o c i a l u r i u z r u n v e l y o f a	2,478,680	1,850,860	1,594,935.00	1,258,347.58		1,258,347.58	
6.2.16.1	<i>dangreu l i s a c x o v r e b e l i s a x l e b i s</i>	22,780	22,780	22,780.00	22,780.00		22,780.00	
	<i>kompensacia g l d a n i - n a Z a l a d e v i s r a i o n S i</i>							
	xar j e b i	22,780	22,780	22,780.00	22,780.00		22,780.00	
	s o c i a l u r i u z r u n v e l y o f a	22,780	22,780	22,780.00	22,780.00		22,780.00	
6.2.16.2	<i>dangreu l i s a c x o v r e b e l i s a x l e b i s</i>	23,680	23,680	23,680.00	23,680.00		23,680.00	
	<i>kompensacia d i d u b e - C u R u r e T i s r a i o n S i</i>							
	xar j e b i	23,680	23,680	23,680.00	23,680.00		23,680.00	
	s o c i a l u r i u z r u n v e l y o f a	23,680	23,680	23,680.00	23,680.00		23,680.00	
6.2.16.3	<i>dangreu l i s a c x o v r e b e l i s a x l e b i s</i>	9,900	9,900	9,900.00	9,900.00		9,900.00	
	<i>kompensacia v a k e - s a b u r T a l o s r a i o n S i</i>							
	xar j e b i	9,900	9,900	9,900.00	9,900.00		9,900.00	
	s o c i a l u r i u z r u n v e l y o f a	9,900	9,900	9,900.00	9,900.00		9,900.00	
6.2.16.4	<i>dangreu l i s a c x o v r e b e l i s a x l e b i s</i>	46,570	46,570	46,570.00	46,570.00		46,570.00	
	<i>kompensacia i s a n - s a m g o r i s r a i o n S i</i>							
	xar j e b i	46,570	46,570	46,570.00	46,570.00		46,570.00	
	s o c i a l u r i u z r u n v e l y o f a	46,570	46,570	46,570.00	46,570.00		46,570.00	
6.2.16.5	<i>dangreu l i s a c x o v r e b e l i s a x l e b i s</i>	170,750	170,750	170,750.00	170,450.00		170,450.00	
	<i>kompensacia Z v e l i T b i l i s i s r a i o n S i</i>							

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	x a r j e b i	170,750	170,750	170,750.00	170,450.00		170,450.00	
	s o c i a l u r i u z r u n v e l y o f a	170,750	170,750	170,750.00	170,450.00		170,450.00	
6.2.16.7	<i>d a n g r e u l i s a x l e b i s m c x o v r e b e l T a</i>	110,000	77,000	66,700.00	38,240.00		38,240.00	
	<i>T a n x e b i g l d a n i s r a i o n S i</i>							
	x a r j e b i	110,000	77,000	66,700.00	38,240.00		38,240.00	
	s o c i a l u r i u z r u n v e l y o f a	110,000	77,000	66,700.00	38,240.00		38,240.00	
6.2.16.8	<i>d a n g r e u l i s a x l e b i s m c x o v r e b e l T a</i>	110,000	77,000	77,000.00	62,990.00		62,990.00	
	<i>T a n x e b i n a Z a l a d e v i s r a i o n S i</i>							
	x a r j e b i	110,000	77,000	77,000.00	62,990.00		62,990.00	
	s o c i a l u r i u z r u n v e l y o f a	110,000	77,000	77,000.00	62,990.00		62,990.00	
6.2.16.9	<i>d a n g r e u l i s a x l e b i s m c x o v r e b e l T a</i>	88,400	88,400	88,400.00	64,800.00		64,800.00	
	<i>T a n x e b i d i d u b i s r a i o n S i</i>							
	x a r j e b i	88,400	88,400	88,400.00	64,800.00		64,800.00	
	s o c i a l u r i u z r u n v e l y o f a	88,400	88,400	88,400.00	64,800.00		64,800.00	
6.2.16.10	<i>d a n g r e u l i s a x l e b i s m c x o v r e b e l T a</i>	401,000	280,350	280,350.00	179,252.48		179,252.48	
	<i>T a n x e b i C u R u r e T i s r a i o n S i</i>							
	x a r j e b i	401,000	280,350	280,350.00	179,252.48		179,252.48	
	s o c i a l u r i u z r u n v e l y o f a	401,000	280,350	280,350.00	179,252.48		179,252.48	
6.2.16.11	<i>d a n g r e u l i s a x l e b i s m c x o v r e b e l T a</i>	109,800	85,000	56,725.00	26,570.00		26,570.00	
	<i>T a n x e b i v a k i s r a i o n S i</i>							
	x a r j e b i	109,800	85,000	56,725.00	26,570.00		26,570.00	
	s o c i a l u r i u z r u n v e l y o f a	109,800	85,000	56,725.00	26,570.00		26,570.00	
6.2.16.12	<i>d a n g r e u l i s a x l e b i s m c x o v r e b e l T a</i>	35,000	29,000	29,000.00	17,250.00		17,250.00	
	<i>T a n x e b i s a b u r T a l o s r a i o n S i</i>							
	x a r j e b i	35,000	29,000	29,000.00	17,250.00		17,250.00	
	s o c i a l u r i u z r u n v e l y o f a	35,000	29,000	29,000.00	17,250.00		17,250.00	
6.2.16.13	<i>d a n g r e u l i s a x l e b i s m c x o v r e b e l T a</i>	415,000	285,000	185,300.00	164,685.10		164,685.10	
	<i>T a n x e b i i s n i s r a i o n S i</i>							
	x a r j e b i	415,000	285,000	185,300.00	164,685.10		164,685.10	
	s o c i a l u r i u z r u n v e l y o f a	415,000	285,000	185,300.00	164,685.10		164,685.10	

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organiza- ciuli kodi	d a s a x e l e b a	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebul eba	d a m o w m e b a		x a r j i	davalianeba
					standartuli	daumowmebeli avansi		
6.2.16.14	<i>dangreuli saxlebis mcxovrebelTa</i>	388,900	272,600	156,300.00	151,010.00		151,010.00	
	<i>Tanxebi samgoris raionSi</i>							
	xarjebi	388,900	272,600	156,300.00	151,010.00		151,010.00	
	socialuri uzrunvelyofa	388,900	272,600	156,300.00	151,010.00		151,010.00	
6.2.16.15	<i>dangreuli saxlebis mcxovrebelTa</i>	306,900	214,830	214,830.00	136,570.00		136,570.00	
	<i>Tanxebi krwanisis raionSi</i>							
	xarjebi	306,900	214,830	214,830.00	136,570.00		136,570.00	
	socialuri uzrunvelyofa	306,900	214,830	214,830.00	136,570.00		136,570.00	
6.2.16.16	<i>dangreuli saxlebis mcxovrebelTa</i>	240,000	168,000	166,650.00	143,600.00		143,600.00	
	<i>Tanxebi mTawmindis raionSi</i>							
	xarjebi	240,000	168,000	166,650.00	143,600.00		143,600.00	
	socialuri uzrunvelyofa	240,000	168,000	166,650.00	143,600.00		143,600.00	
6.2.17	<i>omis veteranTa daxmareba raionebSi</i>	137,000	117,000	83,693.67	83,488.92		83,488.92	
	xarjebi	137,000	117,000	83,693.67	83,488.92		83,488.92	
	socialuri uzrunvelyofa	137,000	117,000	83,693.67	83,488.92		83,488.92	
6.2.17.5	<i>omis veteranTa daxmareba Zveli Tbilisis</i>	1,000	1,000	1,000.00	1,000.00		1,000.00	
	xarjebi	1,000	1,000	1,000.00	1,000.00		1,000.00	
	socialuri uzrunvelyofa	1,000	1,000	1,000.00	1,000.00		1,000.00	
6.2.17.7	<i>omis veteranTa daxmareba</i>	7,500	7,500	4,387.98	4,387.98		4,387.98	
	<i>gl danis raionSi</i>							
	xarjebi	7,500	7,500	4,387.98	4,387.98		4,387.98	
	socialuri uzrunvelyofa	7,500	7,500	4,387.98	4,387.98		4,387.98	
6.2.17.8	<i>omis veteranTa daxmareba</i>	7,500	7,500	6,709.78	6,709.78		6,709.78	
	<i>naZaladevis raionSi</i>							
	xarjebi	7,500	7,500	6,709.78	6,709.78		6,709.78	
	socialuri uzrunvelyofa	7,500	7,500	6,709.78	6,709.78		6,709.78	
6.2.17.9	<i>omis veteranTa daxmareba</i>	6,250	6,250	6,250.00	6,250.00		6,250.00	
	<i>didubis raionSi</i>							
	xarjebi	6,250	6,250	6,250.00	6,250.00		6,250.00	
	socialuri uzrunvelyofa	6,250	6,250	6,250.00	6,250.00		6,250.00	

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organiza- ciuli kodi	d a s a x e l e b a	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebul eba	d a m o w m e b a		x a r j i	davalianeba
					standartuli	daumowmebeli avansi		
6.2.17.10	omis veteranTa daxmareba	12,000	12,000	4,763.55	4,628.80		4,628.80	
	CuRureTis raionSi							
	xarjebi	12,000	12,000	4,763.55	4,628.80		4,628.80	
	socialuri uzrunvelyofa	12,000	12,000	4,763.55	4,628.80		4,628.80	
6.2.17.11	omis veteranTa daxmareba	52,500	32,500	16,922.24	16,922.24		16,922.24	
	vakis raionSi							
	xarjebi	52,500	32,500	16,922.24	16,922.24		16,922.24	
	socialuri uzrunvelyofa	52,500	32,500	16,922.24	16,922.24		16,922.24	
6.2.17.12	omis veteranTa daxmareba	20,500	20,500	15,012.63	15,012.63		15,012.63	
	saburTa los raionSi							
	xarjebi	20,500	20,500	15,012.63	15,012.63		15,012.63	
	socialuri uzrunvelyofa	20,500	20,500	15,012.63	15,012.63		15,012.63	
6.2.17.13	omis veteranTa daxmareba	6,750	6,750	6,229.60	6,229.60		6,229.60	
	isnis raionSi							
	xarjebi	6,750	6,750	6,229.60	6,229.60		6,229.60	
	socialuri uzrunvelyofa	6,750	6,750	6,229.60	6,229.60		6,229.60	
6.2.17.14	omis veteranTa daxmareba	7,500	7,500	7,460.00	7,390.00		7,390.00	
	samgoris raionSi							
	xarjebi	7,500	7,500	7,460.00	7,390.00		7,390.00	
	socialuri uzrunvelyofa	7,500	7,500	7,460.00	7,390.00		7,390.00	
6.2.17.15	omis veteranTa daxmareba	3,000	3,000	2,959.00	2,959.00		2,959.00	
	krwanisis raionSi							
	xarjebi	3,000	3,000	2,959.00	2,959.00		2,959.00	
	socialuri uzrunvelyofa	3,000	3,000	2,959.00	2,959.00		2,959.00	
6.2.17.16	omis veteranTa daxmareba	12,500	12,500	11,998.89	11,998.89		11,998.89	
	mTawmindis raionSi							
	xarjebi	12,500	12,500	11,998.89	11,998.89		11,998.89	
	socialuri uzrunvelyofa	12,500	12,500	11,998.89	11,998.89		11,998.89	
6.2.18	sxva socialuri (daxmarebis) RonisZiebebi	11,375,678	8,653,928	7,352,601.82	6,875,906.83		6,875,906.83	
	xarjebi	11,373,498	8,651,748	7,350,421.82	6,873,726.83		6,873,726.83	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	s o c i a l u r i u z r u n v e l y o f a	11,373,498	8,651,748	7,350,421.82	6,873,726.83		6,873,726.83	
	v a l d e b u l e b e b i	2,180	2,180	2,180.00	2,180.00		2,180.00	
6.2.18.1	s x v a s o c i a l u r i (d a x m a r e b i s) R o n i s Z i e b e b i	92,744	92,744	92,743.91	92,743.91		92,743.91	
	g l d a n i - n a Z a l a d e v i s r a i o n S i							
	x a r j e b i	92,744	92,744	92,743.91	92,743.91		92,743.91	
	s o c i a l u r i u z r u n v e l y o f a	92,744	92,744	92,743.91	92,743.91		92,743.91	
6.2.18.2	s x v a s o c i a l u r i (d a x m a r e b i s) R o n i s Z i e b e b i	88,626	88,626	88,626.00	88,625.14		88,625.14	
	d i d u b e - C u R u r e T i s r a i o n S i							
	x a r j e b i	88,626	88,626	88,626.00	88,625.14		88,625.14	
	s o c i a l u r i u z r u n v e l y o f a	88,626	88,626	88,626.00	88,625.14		88,625.14	
6.2.18.3	s x v a s o c i a l u r i (d a x m a r e b i s) R o n i s Z i e b e b i	91,489	91,489	91,489.00	91,238.86		91,238.86	
	v a k e - s a b u r T a l o s r a i o n S i							
	x a r j e b i	91,389	91,389	91,389.00	91,138.86		91,138.86	
	s o c i a l u r i u z r u n v e l y o f a	91,389	91,389	91,389.00	91,138.86		91,138.86	
	v a l d e b u l e b e b i	100	100	100.00	100.00		100.00	
6.2.18.4	s x v a s o c i a l u r i (d a x m a r e b i s) R o n i s Z i e b e b i	151,923	151,923	151,923.00	151,907.84		151,907.84	
	i s a n - s a m g o r i s r a i o n S i							
	x a r j e b i	150,943	150,943	150,943.00	150,927.84		150,927.84	
	s o c i a l u r i u z r u n v e l y o f a	150,943	150,943	150,943.00	150,927.84		150,927.84	
	v a l d e b u l e b e b i	980	980	980.00	980.00		980.00	
6.2.18.5	s x v a s o c i a l u r i (d a x m a r e b i s) R o n i s Z i e b e b i	154,660	154,660	154,660.00	154,652.81		154,652.81	
	T b i l i s i s r a i o n S i							
	x a r j e b i	153,560	153,560	153,560.00	153,552.81		153,552.81	
	s o c i a l u r i u z r u n v e l y o f a	153,560	153,560	153,560.00	153,552.81		153,552.81	
	v a l d e b u l e b e b i	1,100	1,100	1,100.00	1,100.00		1,100.00	
6.2.18.6	s x v a s o c i a l u r i (d a x m a r e b i s) R o n i s Z i e b e b i	14,636	14,636	14,635.39	14,635.39		14,635.39	
	r a i o n S i							
	x a r j e b i	14,636	14,636	14,635.39	14,635.39		14,635.39	
	s o c i a l u r i u z r u n v e l y o f a	14,636	14,636	14,635.39	14,635.39		14,635.39	
6.2.18.7	s x v a s o c i a l u r i (d a x m a r e b i s) R o n i s Z i e b e b i	1,200,000	750,000	701,996.36	653,745.67		653,745.67	

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	<i>g l d a n i s r a i o n S i</i>							
	x a r j e b i	1,200,000	750,000	701,996.36	653,745.67		653,745.67	
	s o c i a l u r i u z r u n v e l y o f a	1,200,000	750,000	701,996.36	653,745.67		653,745.67	
6.2.18.8	<i>s x v a s o c i a l u r i (d a x m a r e b i s) R o n i s Z i e b e b i</i>	1,200,000	950,000	958,200.09	867,252.01		867,252.01	
	<i>n a Z a l a d e v i s r a i o n S i</i>							
	x a r j e b i	1,200,000	950,000	958,200.09	867,252.01		867,252.01	
	s o c i a l u r i u z r u n v e l y o f a	1,200,000	950,000	958,200.09	867,252.01		867,252.01	
6.2.18.9	<i>s x v a s o c i a l u r i (d a x m a r e b i s) R o n i s Z i e b e b i</i>	1,167,450	892,300	908,971.66	857,652.29		857,652.29	
	<i>d i d u b i s r a i o n S i</i>							
	x a r j e b i	1,167,450	892,300	908,971.66	857,652.29		857,652.29	
	s o c i a l u r i u z r u n v e l y o f a	1,167,450	892,300	908,971.66	857,652.29		857,652.29	
6.2.18.10	<i>s x v a s o c i a l u r i (d a x m a r e b i s) R o n i s Z i e b e b i</i>	1,200,000	935,000	828,145.94	786,781.29		786,781.29	
	<i>C u R u r e T i s r a i o n S i</i>							
	x a r j e b i	1,200,000	935,000	828,145.94	786,781.29		786,781.29	
	s o c i a l u r i u z r u n v e l y o f a	1,200,000	935,000	828,145.94	786,781.29		786,781.29	
6.2.18.11	<i>s x v a s o c i a l u r i (d a x m a r e b i s) R o n i s Z i e b e b i</i>	850,000	800,000	428,552.65	406,632.51		406,632.51	
	<i>v a k i s r a i o n S i</i>							
	x a r j e b i	850,000	800,000	428,552.65	406,632.51		406,632.51	
	s o c i a l u r i u z r u n v e l y o f a	850,000	800,000	428,552.65	406,632.51		406,632.51	
6.2.18.12	<i>s x v a s o c i a l u r i (d a x m a r e b i s) R o n i s Z i e b e b i</i>	1,192,000	832,000	311,234.92	310,693.39		310,693.39	
	<i>s a b u r T a l o s r a i o n S i</i>							
	x a r j e b i	1,192,000	832,000	311,234.92	310,693.39		310,693.39	
	s o c i a l u r i u z r u n v e l y o f a	1,192,000	832,000	311,234.92	310,693.39		310,693.39	
6.2.18.13	<i>s x v a s o c i a l u r i (d a x m a r e b i s) R o n i s Z i e b e b i</i>	1,072,150	747,150	724,138.56	681,270.37		681,270.37	
	<i>i s n i s r a i o n S i</i>							
	x a r j e b i	1,072,150	747,150	724,138.56	681,270.37		681,270.37	
	s o c i a l u r i u z r u n v e l y o f a	1,072,150	747,150	724,138.56	681,270.37		681,270.37	
6.2.18.14	<i>s x v a s o c i a l u r i (d a x m a r e b i s) R o n i s Z i e b e b i</i>	1,100,000	925,000	924,007.98	874,412.08		874,412.08	
	<i>s a m g o r i s r a i o n S i</i>							
	x a r j e b i	1,100,000	925,000	924,007.98	874,412.08		874,412.08	

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					standartuli	daumowmebeli avansi		
	socialuri uzrunvelyo fa	1,100,000	925,000	924,007.98	874,412.08		874,412.08	
6.2.18.15	sxva socialuri(daxmarebis) RonisZiebebi	800,000	530,000	329,771.00	229,380.71		229,380.71	
	krwanisis raionSi							
	xarjebi	800,000	530,000	329,771.00	229,380.71		229,380.71	
	socialuri uzrunvelyo fa	800,000	530,000	329,771.00	229,380.71		229,380.71	
6.2.18.16	sxva socialuri(daxmarebis) RonisZiebebi	1,000,000	698,400	643,505.36	614,282.56		614,282.56	
	mTawmindis raionSi							
	xarjebi	1,000,000	698,400	643,505.36	614,282.56		614,282.56	
	socialuri uzrunvelyo fa	1,000,000	698,400	643,505.36	614,282.56		614,282.56	
6.2.19	wylis gadasaxadze 50 % iani SeRavaTi	340,700	340,700	271,569.00	271,569.00		271,569.00	
	xarjebi	340,700	340,700	271,569.00	271,569.00		271,569.00	
	socialuri uzrunvelyo fa	340,700	340,700	271,569.00	271,569.00		271,569.00	
6.2.20	wyal momaragebis sistemis mowesrige ba	7,500,000	5,100,000					
	xarjebi	7,500,000	5,100,000					
	socialuri uzrunvelyo fa	7,500,000	5,100,000					
6.2.20.1	wyal momaragebis sistemis mowesrige ba	3,000,000	2,000,000					
	raionSi							
	xarjebi	3,000,000	2,000,000					
	socialuri uzrunvelyo fa	3,000,000	2,000,000					
6.2.20.2	wyal momaragebis sistemis mowesrige ba vakis	500,000	500,000					
	xarjebi	500,000	500,000					
	socialuri uzrunvelyo fa	500,000	500,000					
6.2.20.3	wyal momaragebis sistemis mowesrige ba	1,000,000	600,000					
	raionSi							
	xarjebi	1,000,000	600,000					
	socialuri uzrunvelyo fa	1,000,000	600,000					
6.2.20.4	wyal momaragebis sistemis mowesrige ba	3,000,000	2,000,000					
	raionSi							
	xarjebi	3,000,000	2,000,000					
	socialuri uzrunvelyo fa	3,000,000	2,000,000					

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
7	<i>ganaT l e b a</i>	53,764,000	39,351,300	34,880,264.44	34,734,871.94		34,734,871.94	
	xar j e b i	53,764,000	39,351,300	34,880,264.44	34,734,871.94		34,734,871.94	
	saqone l i d a m o m s a x u r e b a	4,409,000	4,373,000	1,382,197.82	1,382,197.82		1,382,197.82	
	subsidiebi	46,934,000	32,810,500	32,746,986.68	32,746,986.68		32,746,986.68	
	sxva xar j e b i	2,421,000	2,167,800	751,079.94	605,687.44		605,687.44	
7.1	<i>sko l a m d e l i a R z r d i s d a w e s e b u l e b e b i s</i>	46,500,000	32,768,000	31,380,024.07	31,380,024.07		31,380,024.07	
	xar j e b i	46,500,000	32,768,000	31,380,024.07	31,380,024.07		31,380,024.07	
	subsidiebi	44,984,000	31,381,000	31,380,024.07	31,380,024.07		31,380,024.07	
	sxva xar j e b i	1,516,000	1,387,000					
7.2	<i>ganaT l e b i s x e l S e w y o b a</i>	4,614,000	4,570,800	1,433,277.76	1,427,735.26		1,427,735.26	
	xar j e b i	4,614,000	4,570,800	1,433,277.76	1,427,735.26		1,427,735.26	
	saqone l i d a m o m s a x u r e b a	4,409,000	4,373,000	1,382,197.82	1,382,197.82		1,382,197.82	
	sxva xar j e b i	205,000	197,800	51,079.94	45,537.44		45,537.44	
7.2.1	<i>a R z r d i s a d a d a m a t e b i T i g a n a T l e b i s</i>	130,000	98,800	44,070.00	44,070.00		44,070.00	
	xar j e b i	130,000	98,800	44,070.00	44,070.00		44,070.00	
	saqone l i d a m o m s a x u r e b a	35,000	11,000	8,250.00	8,250.00		8,250.00	
	sxva xar j e b i	95,000	87,800	35,820.00	35,820.00		35,820.00	
7.2.2	<i>sko l i s g a r e S e s a s w a v l o - s a a R m z r d e l o</i>	234,000	222,000	90,759.94	85,217.44		85,217.44	
	<i>d a s a j a r o s k o l e b i s r e f o r m i s x e l S e w y o b a</i>							
	xar j e b i	234,000	222,000	90,759.94	85,217.44		85,217.44	
	saqone l i d a m o m s a x u r e b a	124,000	112,000	75,500.00	75,500.00		75,500.00	
	sxva xar j e b i	110,000	110,000	15,259.94	9,717.44		9,717.44	
7.2.3	<i>s a z o g a d o e b i s g a n a T l e b i s a d a i n f o r m i r e b i s</i>	4,250,000	4,250,000	1,298,447.82	1,298,447.82		1,298,447.82	
	<i>x e l S e w y o b a</i>							
	xar j e b i	4,250,000	4,250,000	1,298,447.82	1,298,447.82		1,298,447.82	
	saqone l i d a m o m s a x u r e b a	4,250,000	4,250,000	1,298,447.82	1,298,447.82		1,298,447.82	
7.3	<i>a d g i l o b r i v i m n i S v n e l o b i s b i b l i o T e k e b i s</i>	2,650,000	2,012,500	2,066,962.61	1,927,112.61		1,927,112.61	
	<i>g a n v i T a r e b i s x e l S e w y o b a</i>							
	xar j e b i	2,650,000	2,012,500	2,066,962.61	1,927,112.61		1,927,112.61	
	subsidiebi	1,950,000	1,429,500	1,366,962.61	1,366,962.61		1,366,962.61	

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					standartuli	daumowmebeli avansi		
	sxva xarjebi	700,000	583,000	700,000.00	560,150.00		560,150.00	
8	<i>k u l t u r a , s p o r t i d a a x a l g a z r d o b a</i>	35,842,500	24,686,100	15,037,145.01	13,942,229.49		13,942,229.49	
	xarjebi	34,521,251	23,364,851	14,330,884.68	13,235,969.16		13,235,969.16	
	saqoneli da momsaxureba	348,925	244,725	125,825.00	121,140.00		121,140.00	
	subsidiebi	8,500,708	6,887,708	6,713,634.54	6,408,605.86		6,408,605.86	
	socialuri uzrunvelyofa	2,217,000	1,644,500	1,628,000.00	1,628,000.00		1,628,000.00	
	sxva xarjebi	23,454,618	14,587,918	5,863,425.14	5,078,223.30		5,078,223.30	
	arafinansuri aqtivebi	1,321,249	1,321,249	706,260.33	706,260.33		706,260.33	
8.1	<i>T e a t r a l u r i x e l o v n e b i s g a n v i T a r e b i s</i>	1,610,500	1,260,500	1,183,153.76	1,158,153.76		1,158,153.76	
	xarjebi	1,610,500	1,260,500	1,183,153.76	1,158,153.76		1,158,153.76	
	subsidiebi	1,580,500	1,245,500	1,183,153.76	1,158,153.76		1,158,153.76	
	sxva xarjebi	30,000	15,000					
8.1.1	<i>s . a x m e t e l i s s a x e l o b i s d r a m a t u l i T e a t r i</i>	550,000	427,500	330,969.76	330,969.76		330,969.76	
	xarjebi	550,000	427,500	330,969.76	330,969.76		330,969.76	
	subsidiebi	540,000	417,500	330,969.76	330,969.76		330,969.76	
	sxva xarjebi	10,000	10,000					
8.1.2	<i>p a n t o m i m i s s a x e l m w i f o T e a t r i</i>	330,000	252,500	246,684.00	246,684.00		246,684.00	
	xarjebi	330,000	252,500	246,684.00	246,684.00		246,684.00	
	subsidiebi	310,000	247,500	246,684.00	246,684.00		246,684.00	
	sxva xarjebi	20,000	5,000					
8.1.3	<i>T b i l i s i s s a S e m s r u l e b l o x e l o v n e b i s</i>	700,000	550,000	575,000.00	550,000.00		550,000.00	
	<i>f e s t i v a l i</i>							
	xarjebi	700,000	550,000	575,000.00	550,000.00		550,000.00	
	subsidiebi	700,000	550,000	575,000.00	550,000.00		550,000.00	
8.1.4	<i>s a y m a w v i l o T e a t r a l u r i x e l o v n e b i s</i>	30,500	30,500	30,500.00	30,500.00		30,500.00	
	xarjebi	30,500	30,500	30,500.00	30,500.00		30,500.00	
	subsidiebi	30,500	30,500	30,500.00	30,500.00		30,500.00	
8.2	<i>s a x e l o v n e b o g a n a T l e b i s x e l S e w y o b a</i>	1,290,400	790,300	614,050.00	614,050.00		614,050.00	
	xarjebi	1,290,400	790,300	614,050.00	614,050.00		614,050.00	
	saqoneli da momsaxureba	140,700	85,500	57,700.00	57,700.00		57,700.00	

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					standartuli	daumowmebeli avansi		
	subsidiebi	208,300	145,900	124,950.00	124,950.00		124,950.00	
	sxva xarjebi	941,400	558,900	431,400.00	431,400.00		431,400.00	
8.3	<i>adgilobrivi mniSvnelobis muzeუმების</i>	917,000	683,200	639,443.00	632,502.14		632,502.14	
	<i>დაპოპულარიზაცია</i>							
	xarjebi	917,000	683,200	639,443.00	632,502.14		632,502.14	
	subsidiebi	887,500	665,700	635,218.00	628,277.14		628,277.14	
	sxva xarjebi	29,500	17,500	4,225.00	4,225.00		4,225.00	
8.3.1	<i>i.WavWavaZis literaturuli-memorialuri</i>	217,500	163,200	155,820.47	155,820.47		155,820.47	
	xarjebi	217,500	163,200	155,820.47	155,820.47		155,820.47	
	subsidiebi	217,500	163,200	155,820.47	155,820.47		155,820.47	
8.3.2	<i>z.faliaSvilis memorialuri saxl-muzeumi</i>	87,100	65,325	65,325.00	65,325.00		65,325.00	
	xarjebi	87,100	65,325	65,325.00	65,325.00		65,325.00	
	subsidiebi	87,100	65,325	65,325.00	65,325.00		65,325.00	
8.3.3	<i>n.baraTaSvilis saxl-muzeumi</i>	83,300	62,475	58,704.13	58,704.13		58,704.13	
	xarjebi	83,300	62,475	58,704.13	58,704.13		58,704.13	
	subsidiebi	83,300	62,475	58,704.13	58,704.13		58,704.13	
8.3.4	<i>m.javaxiSvilis memorialuri bina-muzeumi</i>	53,400	40,050	38,473.69	38,473.69		38,473.69	
	xarjebi	53,400	40,050	38,473.69	38,473.69		38,473.69	
	subsidiebi	53,400	40,050	38,473.69	38,473.69		38,473.69	
8.3.5	<i>g.tabiZis memorialuri bina-muzeumi</i>	83,400	62,550	62,489.71	62,489.71		62,489.71	
	xarjebi	83,400	62,550	62,489.71	62,489.71		62,489.71	
	subsidiebi	83,400	62,550	62,489.71	62,489.71		62,489.71	
8.3.6	<i>v.Wabukianis memorialuri bina-muzeumi</i>	59,700	44,775	43,669.03	43,669.03		43,669.03	
	xarjebi	59,700	44,775	43,669.03	43,669.03		43,669.03	
	subsidiebi	59,700	44,775	43,669.03	43,669.03		43,669.03	
8.3.7	<i>m.kostavas memorialuri bina-muzeumi</i>	70,600	52,950	49,387.98	49,387.98		49,387.98	
	xarjebi	70,600	52,950	49,387.98	49,387.98		49,387.98	
	subsidiebi	70,600	52,950	49,387.98	49,387.98		49,387.98	
8.3.8	<i>s.wereTlis memorialuri bina-muzeumi</i>	44,500	33,375	31,001.29	31,001.29		31,001.29	
	xarjebi	44,500	33,375	31,001.29	31,001.29		31,001.29	

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	subsidiebi	44,500	33,375	31,001.29	31,001.29		31,001.29	
8.3.9	q.Tbi l i s i s T o j i n e b i s m u z e u m i	100,200	75,150	64,096.70	64,096.70		64,096.70	
	xar j e b i	100,200	75,150	64,096.70	64,096.70		64,096.70	
	subsidiebi	100,200	75,150	64,096.70	64,096.70		64,096.70	
8.3.10	e.a x v l e d i a n i s s a x e l o b i s b a v S v T a s u r a T e b i s	87,800	65,850	66,250.00	59,309.14		59,309.14	
	xar j e b i	87,800	65,850	66,250.00	59,309.14		59,309.14	
	subsidiebi	87,800	65,850	66,250.00	59,309.14		59,309.14	
8.3.11	m u z e u m e b i s p o p u l a r i z a c i a d a m a T i	29,500	17,500	4,225.00	4,225.00		4,225.00	
	x e l S e w y o b a							
	xar j e b i	29,500	17,500	4,225.00	4,225.00		4,225.00	
	s x v a x a r j e b i	29,500	17,500	4,225.00	4,225.00		4,225.00	
8.4	x e l o v n e b i s a d a k u l t u r i s o b i e q t e b i s	5,006,600	3,448,100	711,771.68	677,785.24		677,785.24	
	xar j e b i	4,806,600	3,248,100	711,771.68	677,785.24		677,785.24	
	subsidiebi	727,000	547,800	544,508.94	511,498.94		511,498.94	
	s x v a x a r j e b i	4,079,600	2,700,300	167,262.74	166,286.30		166,286.30	
	a r a f i n a n s u r i a q t i v e b i	200,000	200,000					
8.4.1	s a k o n c e r t o o r k e s t r i " b i g - b e n i "	420,000	319,700	317,980.00	284,970.00		284,970.00	
	xar j e b i	420,000	319,700	317,980.00	284,970.00		284,970.00	
	subsidiebi	392,000	296,500	304,530.00	271,520.00		271,520.00	
	s x v a x a r j e b i	28,000	23,200	13,450.00	13,450.00		13,450.00	
8.4.2	q a r T u l i f o l k l o r i s m o s w a v l e T a s a s a x l e	215,000	162,000	153,009.99	153,009.99		153,009.99	
	xar j e b i	215,000	162,000	153,009.99	153,009.99		153,009.99	
	subsidiebi	212,000	159,000	151,929.99	151,929.99		151,929.99	
	s x v a x a r j e b i	3,000	3,000	1,080.00	1,080.00		1,080.00	
8.4.3	x e l o v n e b i s Z e g l e b i s a d a p a n T e o n e b i s m o v l a	123,000	92,300	88,048.95	88,048.95		88,048.95	
	xar j e b i	123,000	92,300	88,048.95	88,048.95		88,048.95	
	subsidiebi	123,000	92,300	88,048.95	88,048.95		88,048.95	
8.4.4	k u l t u r i s d a w e s e b u l e b e b i s	4,248,600	2,874,100	152,732.74	151,756.30		151,756.30	
	b a z i s g a u m j o b e s e b i s R o n i s Z i e b e b i							
	xar j e b i	4,048,600	2,674,100	152,732.74	151,756.30		151,756.30	

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	s x v a x a r j e b i	4,048,600	2,674,100	152,732.74	151,756.30		151,756.30	
	a r a f i n a n s u r i a q t i v e b i	200,000	200,000					
8.5	<i>k u l t u r i s R o n i s Z i e b e b i</i>	4,111,000	2,936,000	2,705,677.00	1,952,730.00		1,952,730.00	
	x a r j e b i	4,111,000	2,936,000	2,705,677.00	1,952,730.00		1,952,730.00	
	s x v a x a r j e b i	4,111,000	2,936,000	2,705,677.00	1,952,730.00		1,952,730.00	
8.5.1	<i>k u l t u r i s s a q a l a q o R o n i s Z i e b e b i</i>	3,891,000	2,936,000	2,705,677.00	1,952,730.00		1,952,730.00	
	x a r j e b i	3,891,000	2,936,000	2,705,677.00	1,952,730.00		1,952,730.00	
	s x v a x a r j e b i	3,891,000	2,936,000	2,705,677.00	1,952,730.00		1,952,730.00	
8.5.2	<i>k u l t u r u l - s p o r t u l i R o n i s Z i e b e b i</i>	150,000						
	x a r j e b i	150,000						
	s x v a x a r j e b i	150,000						
8.5.3	<i>k u l t u r u l - s p o r t u l i R o n i s Z i e b e b i v a k i s</i>	70,000						
	x a r j e b i	70,000						
	s x v a x a r j e b i	70,000						
8.6	<i>s p o r t i s g a n v i T a r e b i s x e l S e w y o b a</i>	12,417,000	9,329,000	6,173,597.98	5,928,935.16		5,928,935.16	
	x a r j e b i	11,295,751	8,207,751	5,467,337.65	5,222,674.83		5,222,674.83	
	s a q o n e l i d a m o m s a x u r e b a	12,600	9,200	12,600.00	8,015.00		8,015.00	
	s u b s i d i e b i	3,857,408	3,042,808	2,985,803.84	2,745,726.02		2,745,726.02	
	s o c i a l u r i u z r u n v e l y o f a	2,217,000	1,644,500	1,628,000.00	1,628,000.00		1,628,000.00	
	s x v a x a r j e b i	5,208,743	3,511,243	840,933.81	840,933.81		840,933.81	
	a r a f i n a n s u r i a q t i v e b i	1,121,249	1,121,249	706,260.33	706,260.33		706,260.33	
8.6.1	<i>s p o r t u l i R o n i s Z i e b e b i</i>	3,870,008	3,052,008	2,998,403.84	2,753,741.02		2,753,741.02	
	x a r j e b i	3,870,008	3,052,008	2,998,403.84	2,753,741.02		2,753,741.02	
	s a q o n e l i d a m o m s a x u r e b a	12,600	9,200	12,600.00	8,015.00		8,015.00	
	s u b s i d i e b i	3,857,408	3,042,808	2,985,803.84	2,745,726.02		2,745,726.02	
8.6.2	<i>m w r T v n e l T a d a x m a r e b a</i>	2,217,000	1,644,500	1,628,000.00	1,628,000.00		1,628,000.00	
	x a r j e b i	2,217,000	1,644,500	1,628,000.00	1,628,000.00		1,628,000.00	
	s o c i a l u r i u z r u n v e l y o f a	2,217,000	1,644,500	1,628,000.00	1,628,000.00		1,628,000.00	
8.6.3	<i>s p o r t u l i m o d n e b i s m S e n e b l o b a,</i>	3,310,000	2,210,000	210,000.00	210,000.00		210,000.00	
	x a r j e b i	3,003,000	1,903,000	210,000.00	210,000.00		210,000.00	

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	s x v a x a r j e b i	3,003,000	1,903,000	210,000.00	210,000.00		210,000.00	
	a r a f i n a n s u r i a q t i v e b i	307,000	307,000					
8.6.4	s p o r t u l i d a w e s e b u l e b e b i s	2,629,992	2,129,992	1,155,944.14	1,155,944.14		1,155,944.14	
	b a z i s g a u m j o b e s e b a							
	x a r j e b i	1,815,743	1,315,743	449,683.81	449,683.81		449,683.81	
	s x v a x a r j e b i	1,815,743	1,315,743	449,683.81	449,683.81		449,683.81	
	a r a f i n a n s u r i a q t i v e b i	814,249	814,249	706,260.33	706,260.33		706,260.33	
8.6.5	w a r m a t e b u l i s p o r t s m e n i b a v S v e b i s	390,000	292,500	181,250.00	181,250.00		181,250.00	
	x a r j e b i	390,000	292,500	181,250.00	181,250.00		181,250.00	
	s x v a x a r j e b i	390,000	292,500	181,250.00	181,250.00		181,250.00	
8.7	~T b i l i s i - 2 0 1 5 " a x a l g a z r d u l i o l i m p i u r i	9,690,000	5,559,000	2,544,906.59	2,544,905.59		2,544,905.59	
	m o s a m z a d e b e l i							
	x a r j e b i	9,690,000	5,559,000	2,544,906.59	2,544,905.59		2,544,905.59	
	s u b s i d i e b i	1,240,000	1,240,000	1,240,000.00	1,240,000.00		1,240,000.00	
	s x v a x a r j e b i	8,450,000	4,319,000	1,304,906.59	1,304,905.59		1,304,905.59	
8.8	a x a l g a z r d u l i R o n i s Z i e b e b i	800,000	680,000	464,545.00	433,167.60		433,167.60	
	x a r j e b i	800,000	680,000	464,545.00	433,167.60		433,167.60	
	s a q o n e l i d a m o m s a x u r e b a	195,625	150,025	55,525.00	55,425.00		55,425.00	
	s x v a x a r j e b i	604,375	529,975	409,020.00	377,742.60		377,742.60	
9	s a z o g a d o e b r i v i w e s r i g i d a u s a f r T x o e b a	21,820,300	16,157,500	13,071,636.20	12,716,002.29		12,716,002.29	
	x a r j e b i	17,978,800	12,540,500	11,169,345.62	10,907,333.71		10,907,333.71	
	s u b s i d i e b i	17,978,800	12,540,500	11,169,345.62	10,907,333.71		10,907,333.71	
	a r a f i n a n s u r i a q t i v e b i	3,841,500	3,617,000	1,902,290.58	1,808,668.58		1,808,668.58	
9.1	s a g a n g e b o d a g a d a u d e b e l i s i t u a c i e b i s	21,820,300	16,157,500	13,071,636.20	12,716,002.29		12,716,002.29	
	x a r j e b i	17,978,800	12,540,500	11,169,345.62	10,907,333.71		10,907,333.71	
	s u b s i d i e b i	17,978,800	12,540,500	11,169,345.62	10,907,333.71		10,907,333.71	
	a r a f i n a n s u r i a q t i v e b i	3,841,500	3,617,000	1,902,290.58	1,808,668.58		1,808,668.58	
10	q . T b i l i s i s w a r m o m a d g e n l o b i T i d a	84,499,477	63,175,614	55,702,142.77	53,819,556.99		53,819,556.99	
	d a a R m a s r u l e b e l i o r g a n o e b i							
	x a r j e b i	69,711,740	51,693,123	45,872,864.06	44,348,390.44		44,348,390.44	

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	Sromis anazRaureba	43,185,189	31,986,863	30,366,991.88	30,165,051.70		30,165,051.70	
	saqone li da momsaxureba	15,705,189	10,984,988	8,624,971.48	7,773,543.39		7,773,543.39	
	procent i	1,682,000	1,515,900	1,044,083.20	1,043,475.82		1,043,475.82	
	subsidiebi	3,952,400	2,990,000	2,883,460.24	2,772,149.24		2,772,149.24	
	socialuri uzrunvelyo fa	327,914	315,674	198,442.35	171,579.31		171,579.31	
	sxva xar jebi	4,859,047	3,899,697	2,754,914.91	2,422,590.98		2,422,590.98	
	arafinansuri aq tivebi	5,129,945	3,970,399	2,902,843.80	2,548,356.63		2,548,356.63	
	valdebu lebebi	9,657,791	7,512,091	6,926,434.91	6,922,809.92		6,922,809.92	
10.1	<i>q.Tbi l i s i s s a k r e b u l o</i>	10,320,020	7,117,925	6,938,694.87	5,994,395.54		5,994,395.54	
	xar jebi	9,822,220	6,633,125	6,450,739.87	5,796,025.54		5,796,025.54	
	Sromis anazRaureba	6,028,800	3,978,625	3,978,625.00	3,872,176.59		3,872,176.59	
	saqone li da momsaxureba	3,533,420	2,415,650	2,354,751.80	1,839,444.92		1,839,444.92	
	socialuri uzrunvelyo fa	200,000	200,000	93,728.87	66,881.23		66,881.23	
	sxva xar jebi	60,000	38,850	23,634.20	17,522.80		17,522.80	
	arafinansuri aq tivebi	497,800	484,800	487,955.00	198,370.00		198,370.00	
10.2	<i>meriis administ racia</i>	26,628,027	20,375,648	17,276,555.62	16,876,616.90		16,876,616.90	
	xar jebi	23,973,082	18,258,749	15,130,259.68	14,794,373.51		14,794,373.51	
	Sromis anazRaureba	13,906,710	10,756,332	9,320,629.51	9,320,629.51		9,320,629.51	
	saqone li da momsaxureba	8,238,372	5,723,857	4,139,069.59	4,117,294.41		4,117,294.41	
	socialuri uzrunvelyo fa	113,500	101,260	90,300.05	90,300.05		90,300.05	
	sxva xar jebi	1,714,500	1,677,300	1,580,260.53	1,266,149.54		1,266,149.54	
	arafinansuri aq tivebi	2,654,945	2,116,899	2,146,295.94	2,082,243.39		2,082,243.39	
10.3	<i>safinanso saqa laqo samsaxuri</i>	836,100	617,030	612,115.93	612,115.75		612,115.75	
	xar jebi	836,100	617,030	612,115.93	612,115.75		612,115.75	
	Sromis anazRaureba	819,800	608,970	604,370.29	604,370.11		604,370.11	
	saqone li da momsaxureba	16,300	8,060	7,745.64	7,745.64		7,745.64	
10.4	<i>ekonomikuri po litikis saqa laqo samsaxuri</i>	443,900	330,195	317,444.72	317,444.72		317,444.72	
	xar jebi	443,900	330,195	317,444.72	317,444.72		317,444.72	
	Sromis anazRaureba	438,300	328,195	315,444.76	315,444.76		315,444.76	
	saqone li da momsaxureba	5,600	2,000	1,999.96	1,999.96		1,999.96	

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organiza- ciuli kodi	d a s a x e l e b a	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebul eba	d a m o w m e b a		x a r j i	dava lianeba
					standar tuli	daumowmebeli a v a n s i		
10.5	<i>s o c i a l u r i m o m s a x u r e b i s a d a k u l t u r i s</i>	1,293,525	965,563	954,173.71	954,173.71		954,173.71	
	<i>s a m s a x u r i</i>							
	xar jebi	1,293,525	965,563	954,173.71	954,173.71		954,173.71	
	Sromis anazRaureba	1,281,525	953,563	949,716.67	949,716.67		949,716.67	
	saqone li da momsaxureba	12,000	12,000	4,457.04	4,457.04		4,457.04	
10.6	<i>m u n i c i p a l u r i S e s y i d v e b i s s a q a l a q o</i>	549,900	397,615	381,535.24	381,535.24		381,535.24	
	xar jebi	549,900	397,615	381,535.24	381,535.24		381,535.24	
	Sromis anazRaureba	532,900	390,815	379,592.14	379,592.14		379,592.14	
	saqone li da momsaxureba	17,000	6,800	1,943.10	1,943.10		1,943.10	
10.7	<i>z e d a m x e d v e l o b i s s a q a l a q o s a m s a x u r i</i>	2,237,175	1,643,107	1,611,170.53	1,611,170.33		1,611,170.33	
	xar jebi	2,237,175	1,643,107	1,611,170.53	1,611,170.33		1,611,170.33	
	Sromis anazRaureba	2,212,175	1,634,507	1,604,280.24	1,604,280.04		1,604,280.04	
	saqone li da momsaxureba	25,000	8,600	6,890.29	6,890.29		6,890.29	
10.8	<i>t r a n s p o r t i s s a q a l a q o s a m s a x u r i</i>	765,653	576,975	563,011.64	562,511.64		562,511.64	
	xar jebi	765,653	576,975	563,011.64	562,511.64		562,511.64	
	Sromis anazRaureba	760,225	571,547	561,182.99	560,682.99		560,682.99	
	saqone li da momsaxureba	5,428	5,428	1,828.65	1,828.65		1,828.65	
10.9	<i>S i d a a u d i t i s a d a m o n i t o r i n g i s s a q a l a q o</i>	458,475	341,310	327,810.60	327,810.60		327,810.60	
	xar jebi	458,475	341,310	327,810.60	327,810.60		327,810.60	
	Sromis anazRaureba	455,475	341,310	327,810.60	327,810.60		327,810.60	
	saqone li da momsaxureba	3,000						
10.10	<i>k e T i l m o w y o b i s s a q a l a q o s a m s a x u r i</i>	1,229,350	915,860	894,044.57	894,044.57		894,044.57	
	xar jebi	1,229,350	915,860	894,044.57	894,044.57		894,044.57	
	Sromis anazRaureba	1,218,800	911,760	891,912.01	891,912.01		891,912.01	
	saqone li da momsaxureba	10,550	4,100	2,132.56	2,132.56		2,132.56	
10.11	<i>e k o l o g i i s a d a g a m w v a n e b i s s a q a l a q o</i>	591,165	436,220	433,905.58	433,693.08		433,693.08	
	xar jebi	591,165	436,220	433,905.58	433,693.08		433,693.08	
	Sromis anazRaureba	575,850	428,420	426,426.88	426,214.38		426,214.38	
	saqone li da momsaxureba	15,315	7,800	7,478.70	7,478.70		7,478.70	
10.12	<i>i u r i d i u l i s a q a l a q o s a m s a x u r i</i>	812,615	594,760	569,011.30	567,711.30		567,711.30	

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	x a r j e b i	812,615	594,760	569,011.30	567,711.30		567,711.30	
	S r o m i s a n a z R a u r e b a	795,230	589,255	563,525.55	562,225.55		562,225.55	
	s a q o n e l i d a m o m s a x u r e b a	17,385	5,505	5,485.75	5,485.75		5,485.75	
10.13	<i>u s a f r T x o e b i s s a q a l a q o s a m s a x u r i</i>	4,864,375	3,667,120	3,419,380.62	3,419,380.62		3,419,380.62	
	x a r j e b i	4,738,375	3,541,120	3,419,380.62	3,419,380.62		3,419,380.62	
	S r o m i s a n a z R a u r e b a	4,446,933	3,314,678	3,281,598.08	3,281,598.08		3,281,598.08	
	s a q o n e l i d a m o m s a x u r e b a	291,442	226,442	137,782.54	137,782.54		137,782.54	
	a r a f i n a n s u r i a q t i v e b i	126,000	126,000					
10.14	<i>g l d a n i - n a Z a l a d e v i s r a i o n i s g a m g e o b a</i>	304,442	304,442	304,440.48	304,440.48		304,440.48	
	x a r j e b i	304,415	304,415	304,413.78	304,413.78		304,413.78	
	S r o m i s a n a z R a u r e b a	270,185	270,185	270,185.00	270,185.00		270,185.00	
	s a q o n e l i d a m o m s a x u r e b a	34,230	34,230	34,228.78	34,228.78		34,228.78	
	v a l d e b u l e b e b i	26	26	26.70	26.70		26.70	
10.15	<i>d i d u b e - C u R u r e T i s r a i o n i s g a m g e o b a</i>	197,986	197,986	197,985.52	197,985.18		197,985.18	
	x a r j e b i	197,986	197,986	197,985.52	197,985.18		197,985.18	
	S r o m i s a n a z R a u r e b a	175,035	175,035	175,035.00	175,035.00		175,035.00	
	s a q o n e l i d a m o m s a x u r e b a	22,951	22,951	22,950.52	22,950.18		22,950.18	
10.16	<i>v a k e - s a b u r T a l o s r a i o n i s g a m g e o b a</i>	249,737	249,737	249,697.00	249,697.00		249,697.00	
	x a r j e b i	249,737	249,737	249,697.00	249,697.00		249,697.00	
	S r o m i s a n a z R a u r e b a	225,255	225,255	225,255.00	225,255.00		225,255.00	
	s a q o n e l i d a m o m s a x u r e b a	22,652	22,652	22,644.00	22,644.00		22,644.00	
	s x v a x a r j e b i	1,829	1,829	1,798.00	1,798.00		1,798.00	
10.17	<i>i s a n - s a m g o r i s r a i o n i</i>	346,809	346,809	346,800.69	346,771.76		346,771.76	
	x a r j e b i	345,338	345,338	345,330.36	345,301.43		345,301.43	
	S r o m i s a n a z R a u r e b a	304,905	304,905	304,898.50	304,869.57		304,869.57	
	s a q o n e l i d a m o m s a x u r e b a	40,433	40,433	40,431.86	40,431.86		40,431.86	
	v a l d e b u l e b e b i	1,471	1,471	1,470.33	1,470.33		1,470.33	
10.18	<i>Z v e l i T b i l i s i s r a i o n i</i>	232,152	232,152	232,150.95	231,108.37		231,108.37	
	x a r j e b i	228,165	228,165	228,164.38	227,121.80		227,121.80	
	S r o m i s a n a z R a u r e b a	197,160	197,160	197,160.00	196,117.42		196,117.42	

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	saqone li da momsaxureba	31,005	31,005	31,004.38	31,004.38		31,004.38	
	va l d e b u l e b e b i	3,986	3,986	3,986.57	3,986.57		3,986.57	
10.19	<i>didgoris raionis gamgeoba</i>	114,486	114,486	114,485.02	114,485.02		114,485.02	
	xar j e b i	114,486	114,486	114,485.02	114,485.02		114,485.02	
	Sromis anazRaureba	100,010	100,010	100,010.00	100,010.00		100,010.00	
	saqone li da momsaxureba	14,476	14,476	14,475.02	14,475.02		14,475.02	
10.20	<i>q.Tbilisis meriis ssip Tbilisis</i>	2,690,000	2,073,200	2,024,356.20	1,936,766.67		1,936,766.67	
	<i>samsaxuri</i>							
	xar j e b i	2,570,000	1,953,200	1,953,182.80	1,865,593.27		1,865,593.27	
	subsidiebi	2,570,000	1,953,200	1,953,182.80	1,865,593.27		1,865,593.27	
	arafinansuri aqtivebi	120,000	120,000	71,173.40	71,173.40		71,173.40	
10.21	<i>q.Tbilisis meriis ssip qonebis martvis</i>	1,382,400	1,036,800	930,277.44	906,555.97		906,555.97	
	xar j e b i	1,382,400	1,036,800	930,277.44	906,555.97		906,555.97	
	subsidiebi	1,382,400	1,036,800	930,277.44	906,555.97		906,555.97	
10.22	<i>meriis sarezervo fondi</i>	3,000,000	2,100,000	1,072,229.68	1,060,228.14		1,060,228.14	
	xar j e b i	3,000,000	2,100,000	1,072,229.68	1,060,228.14		1,060,228.14	
	sxva xar j e b i	3,000,000	2,100,000	1,072,229.68	1,060,228.14		1,060,228.14	
10.23	<i>msofllo bankis municioaluri ganviTarebisa</i>	2,279,300	1,728,900	1,728,733.00	1,728,733.00		1,728,733.00	
	<i>decentralizaciis proeqtis sesxis</i>							
	xar j e b i	545,800	434,300	434,187.00	434,187.00		434,187.00	
	procenti	545,800	434,300	434,187.00	434,187.00		434,187.00	
	va l d e b u l e b e b i	1,733,500	1,294,600	1,294,546.00	1,294,546.00		1,294,546.00	
10.24	<i>iaponuri arasaproeqto grantis momsaxureba</i>	2,233,400	472,000	472,204.00	471,888.00		471,888.00	
	xar j e b i	236,200	181,600	181,835.00	181,519.00		181,519.00	
	procenti	236,200	181,600	181,835.00	181,519.00		181,519.00	
	va l d e b u l e b e b i	1,997,200	290,400	290,369.00	290,369.00		290,369.00	
10.25	<i>kuveitis fondidan aRebuli sesxis</i>	5,900,000	5,900,000	5,296,303.41	5,292,387.04		5,292,387.04	
	xar j e b i	900,000	900,000	428,061.20	427,769.82		427,769.82	
	procenti	900,000	900,000	428,061.20	427,769.82		427,769.82	
	va l d e b u l e b e b i	5,000,000	5,000,000	4,868,242.21	4,864,617.22		4,864,617.22	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
10.26	<i>w i n a w l e b i s d a v a l i e n e b i s d a f a r v a, (m a T</i>	1,000,000	1,000,000	543,511.60	543,411.60		543,411.60	
	<i>s a s a m a r T l o g a d a w y v e t i l e b e b i s a R s r u l e b a)</i>							
	x a r j e b i	78,392	78,392	75,717.50	75,617.50		75,617.50	
	s x v a x a r j e b i	78,392	78,392	75,717.50	75,617.50		75,617.50	
	v a l d e b u l e b e b i	921,607	921,607	467,794.10	467,794.10		467,794.10	
10.27	<i>g l d a n i s r a i o n i s g a m g e o b a</i>	1,376,650	978,375	871,149.40	842,110.57		842,110.57	
	x a r j e b i	1,341,650	945,375	860,107.40	831,068.57		831,068.57	
	S r o m i s a n a z R a u r e b a	973,810	683,185	680,702.69	678,187.50		678,187.50	
	s a q o n e l i d a m o m s a x u r e b a	366,375	260,725	177,939.71	151,416.07		151,416.07	
	s o c i a l u r i u z r u n v e l y o f a	640	640	640.00	640.00		640.00	
	s x v a x a r j e b i	825	825	825.00	825.00		825.00	
	a r a f i n a n s u r i a q t i v e b i	35,000	33,000	11,042.00	11,042.00		11,042.00	
10.28	<i>n a Z a l a d e v i s r a i o n i s g a m g e o b a</i>	1,895,000	1,334,445	833,767.34	770,041.29		770,041.29	
	x a r j e b i	1,159,700	799,145	773,587.84	709,861.79		709,861.79	
	S r o m i s a n a z R a u r e b a	931,400	653,195	653,195.00	613,741.40		613,741.40	
	s a q o n e l i d a m o m s a x u r e b a	228,300	145,950	120,392.84	96,120.39		96,120.39	
	a r a f i n a n s u r i a q t i v e b i	735,300	535,300	60,179.50	60,179.50		60,179.50	
10.29	<i>d i d u b i s r a i o n i s g a m g e o b a</i>	991,050	696,015	665,891.19	628,160.59		628,160.59	
	x a r j e b i	981,050	686,015	661,781.19	624,050.59		624,050.59	
	S r o m i s a n a z R a u r e b a	683,950	478,765	478,265.00	475,823.90		475,823.90	
	s a q o n e l i d a m o m s a x u r e b a	296,100	206,550	183,516.19	148,226.69		148,226.69	
	s x v a x a r j e b i	1,000	700					
	a r a f i n a n s u r i a q t i v e b i	10,000	10,000	4,110.00	4,110.00		4,110.00	
10.30	<i>C u R u r e T i s r a i o n i s g a m g e o b a</i>	998,450	726,465	630,051.61	589,178.75		589,178.75	
	x a r j e b i	951,150	679,165	606,993.67	566,120.81		566,120.81	
	S r o m i s a n a z R a u r e b a	679,950	475,965	475,965.00	474,588.80		474,588.80	
	s a q o n e l i d a m o m s a x u r e b a	270,200	202,500	131,028.67	91,532.01		91,532.01	
	s x v a x a r j e b i	1,000	700					
	a r a f i n a n s u r i a q t i v e b i	47,300	47,300	23,057.94	23,057.94		23,057.94	
10.31	<i>v a k i s r a i o n i s g a m g e o b a</i>	1,174,400	828,499	770,439.30	759,934.78		759,934.78	

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organiza- ciuli kodi	d a s a x e l e b a	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebul eba	d a m o w m e b a		x a r j i	davalianeba
					standartuli	daumowmebeli avansi		
	xarjebi	1,154,400	812,999	764,418.30	753,913.78		753,913.78	
	Sromis anazRaureba	884,800	619,360	616,790.26	606,992.26		606,992.26	
	saqoneli da momsaxureba	268,900	193,139	147,428.04	146,721.52		146,721.52	
	sxva xarjebi	700	500	200.00	200.00		200.00	
	arafinansuri aqtivebi	20,000	15,500	6,021.00	6,021.00		6,021.00	
10.32	<i>saburTalos raionis gamgeoba</i>	1,305,400	982,860	790,684.96	773,496.76		773,496.76	
	xarjebi	1,235,400	912,860	772,057.96	754,869.76		754,869.76	
	Sromis anazRaureba	858,143	598,403	588,402.99	579,607.37		579,607.37	
	saqoneli da momsaxureba	369,700	307,100	176,598.54	168,205.96		168,205.96	
	socialuri uzrunvelyofa	6,857	6,857	6,856.43	6,856.43		6,856.43	
	sxva xarjebi	700	500	200.00	200.00		200.00	
	arafinansuri aqtivebi	70,000	70,000	18,627.00	18,627.00		18,627.00	
10.33	<i>isnis raionis gamgeoba</i>	1,215,005	867,933	818,079.67	775,343.54		775,343.54	
	xarjebi	1,167,105	820,033	797,916.23	755,180.10		755,180.10	
	Sromis anazRaureba	803,150	562,205	562,200.00	552,471.36		552,471.36	
	saqoneli da momsaxureba	363,855	257,728	235,666.23	202,658.74		202,658.74	
	sxva xarjebi	100	100	50.00	50.00		50.00	
	arafinansuri aqtivebi	47,900	47,900	20,163.44	20,163.44		20,163.44	
10.34	<i>samgoris raionis gamgeoba</i>	2,187,930	1,363,775	944,838.18	909,405.25		909,405.25	
	xarjebi	1,449,930	1,027,775	917,791.92	882,373.34		882,373.34	
	Sromis anazRaureba	1,037,113	724,158	722,938.10	719,796.24		719,796.24	
	saqoneli da momsaxureba	405,900	296,700	187,936.82	155,675.50		155,675.50	
	socialuri uzrunvelyofa	6,917	6,917	6,917.00	6,901.60		6,901.60	
	arafinansuri aqtivebi	738,000	336,000	27,046.26	27,031.91		27,031.91	
10.35	<i>krwanisis raionis gamgeoba</i>	1,050,200	731,330	694,399.39	609,653.93		609,653.93	
	xarjebi	1,029,100	710,230	673,299.39	588,553.93		588,553.93	
	Sromis anazRaureba	648,500	453,930	453,705.23	444,867.58		444,867.58	
	saqoneli da momsaxureba	380,600	256,300	219,594.16	143,686.35		143,686.35	
	arafinansuri aqtivebi	21,100	21,100	21,100.00	21,100.00		21,100.00	
10.36	<i>mTawmindis raionis gamgeoba</i>	1,344,400	930,077	870,811.81	825,169.30		825,169.30	

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danar T i 4

o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a m o w m e b e l i a v a n s i		
	x a r j e b i	1,337,800	923,477	864,739.49	819,932.25		819,932.25	
	S r o m i s a n a z R a u r e b a	939,100	657,170	657,169.39	650,849.87		650,849.87	
	s a q o n e l i d a m o m s a x u r e b a	398,700	266,307	207,570.10	169,082.38		169,082.38	
	a r a f i n a n s u r i a q t i v e b i	6,600	6,600	6,072.32	5,237.05		5,237.05	
	<i>s u l b i u j e t i s g a d a s a x d e l e b i</i>	740,000,677	553,525,677	409,686,180.18	378,496,930.05		378,496,930.05	
	x a r j e b i	601,807,925	450,738,598	360,742,261.11	330,901,506.35		330,901,506.35	
	S r o m i s a n a z R a u r e b a	43,185,189	31,986,863	30,366,991.88	30,165,051.70		30,165,051.70	
	s a q o n e l i d a m o m s a x u r e b a	136,913,955	95,797,178	69,788,756.14	62,411,897.39		62,411,897.39	
	p r o c e n t i	1,682,000	1,515,900	1,044,083.20	1,043,475.82		1,043,475.82	
	s u b s i d i e b i	77,365,908	55,228,708	53,513,427.08	52,835,075.49		52,835,075.49	
	s o c i a l u r i u z r u n v e l y o f a	161,746,379	116,866,312	104,946,358.98	101,881,299.61		101,881,299.61	
	s x v a x a r j e b i	180,914,492	149,343,635	101,082,643.83	82,564,706.34		82,564,706.34	
	a r a f i n a n s u r i a q t i v e b i	127,453,439	94,193,466	41,485,965.21	40,155,551.84		40,155,551.84	
	f i n a n s u r i a q t i v e b i	1,000,000	1,000,000	450,000.00	435,542.99		435,542.99	
	v a l d e b u l e b e b i	9,739,312	7,593,612	7,007,953.86	7,004,328.87		7,004,328.87	